



TOWN OF AURORA
ADDITIONAL ITEMS
FOR GENERAL COMMITTEE MEETING

Tuesday, December 9, 2014
7 p.m.
Council Chambers

Item 17 – Memorandum from the Director of Corporate and Financial Services/Treasurer
Re: Item 5 – Report CFS14-034 – Replacement Fee Schedule E

RECOMMENDED:

THAT the memorandum regarding Item 5 – Report CFS14-034 – Replacement Fee Schedule E be received for information.



MEMORANDUM

DATE: December 9, 2014

TO: Mayor and Members of Council

FROM: Dan Elliott, Director, Corporate and Financial Services/Treasurer

RE: **Item 5 – Report CFS14-034 – Replacement Fee Schedule E**

RECOMMENDATIONS

THAT the memorandum regarding Item 5 – Report CFS14-034 – Replacement Fee Schedule E be received for information.

Attached is a replacement page being “Schedule E” to the draft fees and charges bylaw included as part of report CFS14-034. Please remove consecutive pages 36/37 of your agenda material and replace with the provided replacement.

The changes made between the published agenda page and the replacement pages are as follows:

1. **Topsoil Preservation Permit** – Increased from \$510.00 Flat Fee + \$30.60/ha to \$60.00 Flat Fee + \$35.00/ha to better reflect the cost of reviewing the application.
2. **Grading Review and Inspection for Pool Construction** – This is a new fee being introduced to cover the cost of the work completed by Engineering Services to review and inspect grading work related to pool construction.
3. **Fire Flow Test** – Increased from \$102.00 to \$250.00 to better reflect the cost of providing this service.
4. **Water Sampling – New Subdivisions** – Increased from \$80.00 to \$100.00 + lab costs to reflect the true cost of providing this service and costs that are out of our control.
5. **20mm Water Service** – This fee is being eliminated as this size of water service connection is no longer offered.
6. **Flat Rate Service Connection Fees** – All of the fees included in this section have been increased to reflect the costs associated with the most recent contract.

**BY-LAW XXXX-1X
SCHEDULE E**

Infrastructure and Environmental Services

Effective January 21, 2015

Description of Service for Fee or Service Charge	Unit of Measure (i.e. per hour, page, document, etc.)	2015 (Including H.S.T. where applicable)	2014 (Including H.S.T. where applicable)
Subdivision and Site Plan Engineering Fees	percentage of servicing costs	5.5%	5.5%
Benchmarks	per benchmark	\$72.00	\$70.00
Plot WIMS/SIMS Maps, Engineering Drawings - drawings printed in-house	per sheet of map	\$3.60	\$3.50
Plot WIMS/SIMS Maps, Engineering Drawings - drawings sent out for reproducing	per sheet of map	\$18.40 or \$3.60 per sheet, whichever is greater	\$18.00 or \$3.50 per sheet, whichever is greater
Request for digital drawings	per drawing	\$3.60 (fee applies only for large requests: over 10 drawings)	\$3.50 (fee applies only for large requests: over 10 drawings)
Topsoil Preservation Permit	flat fee + price per ha of site area	\$600.00 Flat Fee + \$35.00/ha	\$500.00 Flat Fee + \$30.00/ha
Request for Information	per request	\$61.00	\$60.00
REQUEST FOR TRAFFIC DATA			
7-Day Traffic Counts	per location	\$60.00	\$55.00
8-Hour Turning Movement Count	per intersection	\$155.00	\$150.00
Traffic Signal Timings	per intersection	\$75.00	\$70.00
Lot Grading review and inspection	per lot	\$265.00	\$260.00
Grading review and inspection for pool construction (securities of \$1,000 will be collected at the time of permit fee payment)	per lot	\$265.00	n/a
Work Performed for Residents, Contractors and Developers		Actual Labour, Material & Equipment plus 35% overhead and full cost of contracted services plus 15% administrative fee, subject to HST	Actual Labour, Material & Equipment plus 35% overhead and full cost of contracted services plus 15% administrative fee, subject to HST
Road Excavation Control Permit	whichever is greater	\$128.00 or 10%	\$125.00 or 10%
Hydrant Deposit	Each	\$2,042.00	\$2,000.00
Fire Flow Test	Each	\$250.00	\$100.00
Sewer Camera Rate	lump sum	actual cost plus 15% administrative fee	actual cost plus 15% administrative fee
Water Sampling - New Subdivisions	each	\$100.00 + lab costs	\$80.00
Water Meters and Water Meter Accessories	each	Actual cost plus 35% overhead, subject to HST	Actual cost plus 35% overhead, subject to HST
Water Meter Wire Charge	per box	\$102.00, subject to HST	\$100.00, subject to HST
Flat Rate Service Connections Fees			
20mm Water Service	each	n/a	\$4,161.00
25mm Water Service	each	\$5,712.00	\$4,707.00
40mm Water Service	each	\$7,316.00	\$5,400.00
50mm Water Service	each	\$7,784.00	\$6,104.00
125mm Sanitary Service	each	\$8,439.00	\$6,185.00
150mm Storm Service	each	\$8,439.00	\$6,185.00
125mm Sanitary Service & 150mm Storm Service in same trench	each	\$10,127.00	\$7,952.00
Clean-out/Inspection Chamber	each	\$2,014.00	\$1,679.00
Water Connection Fee	each	\$795.00	\$775.00
Sewer Connection Fee	each	\$795.00	\$775.00
Existing Services Disconnection (in conjunction with new service installation)	each	\$168.00	\$176.00
Existing Services Disconnection (not in conjunction with new service installation)	each	\$1,259.00	\$884.00
Inspection Fee for Services Installed by Owner	each	\$245.00	\$240.00

Infrastructure and Environmental Services

Effective January 21, 2015

Description of Service for Fee or Service Charge	Unit of Measure (i.e. per hour, page, document, etc.)	2015 (Including H.S.T. where applicable)	2014 (Including H.S.T. where applicable)
Waste Collection Fees			
Blue Boxes	each	\$13.00	\$12.25
Blue Totes	each	\$138.00 + delivery charge of \$26.00 for the 95 gal totes (which includes picking up old damaged totes)	\$135.00 + delivery charge of \$25.00 for the 95 gal totes (which includes picking up old damaged totes)
Green Bins	each	\$25.00	\$24.00
Kitchen Catcher	each	\$7.00	\$6.25
Backyard Composters	each	\$31.00	\$30.00
Green Bin Raccoon Lock	each	n/a	\$10.00 *