



TOWN OF AURORA
ADDITIONAL ITEMS
FOR GENERAL COMMITTEE MEETING

Tuesday, February 24, 2015
7 p.m.
Council Chambers

- **Delegation (a) Ron Weese, representing Sport Aurora**
Re: Motion for Which Notice Has Been Given (d) Councillor Thompson
Re: Development of a Sport Plan

- **Item 6 – Memorandum from Director of Planning & Development Services and**
Director of Infrastructure & Environmental Services
Re: Potential Impacts of Upper York Servicing Solution (UYSS) Delay York
Region 10 Year Capital Plan

RECOMMENDED:

THAT the memorandum regarding Potential Impacts of Upper York Servicing Solution (UYSS) Delay York Region 10 Year Capital Plan be received for information.

- **Item 7 – Memorandum from Director of Corporate & Financial Services**
Re: Pre-Budget Approval to Hire Two New Parks & Recreation Services
Positions for the Aurora Family Leisure Complex (AFLC)

RECOMMENDED:

THAT the memorandum regarding Pre-Budget Approval to Hire Two New Parks & Recreation Services Positions for the Aurora Family Leisure Complex (AFLC) be received; and

THAT the permanent full-time complement of the Parks and Recreation Services Department be increased by one (1); and

THAT staff be authorized to recruit and hire the positions of Full-time Youth Programmer (Budget Decision Unit #1.6) and Part-time Youth Room/Climbing Wall Staff (Budget Decision Unit #1.5) as detailed in the draft 2015 Operating Budget and as recommended for pre-budget approval by General Committee at its meeting of February 23, 2015.



Legal and Legislative Services
905-727-3123
councilsecretariatstaff@aurora.ca

Town of Aurora
100 John West Way, Box 1000
Aurora, ON L4G 6J1

DELEGATION REQUEST

This Delegation Request form and any written submissions or background information for consideration by either Council or Committees of Council must be submitted to the Clerk's office by the following deadline:

4:30 P.M. ON THE BUSINESS DAY PRIOR TO THE REQUESTED MEETING DATE

COUNCIL/COMMITTEE/ADVISORY COMMITTEE DATE:

SUBJECT: *Item 10(ii)(d) - MOTION - SPORT PLAN*

NAME OF SPOKESPERSON: *RON WEESE*

NAME OF GROUP OR PERSON(S) BEING REPRESENTED (if applicable):

SPORT AURORA

BRIEF SUMMARY OF ISSUE OR PURPOSE OF DELEGATION:

To provide input to Council regarding motion to be discussed during Council meeting.

PLEASE COMPLETE THE FOLLOWING:

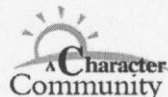
Have you been in contact with a Town staff or Council member regarding your matter of interest?

YES NO

IF YES, WITH WHOM? *Councillor Thompson*

DATE: *Feb/2015*

I acknowledge that the Procedural By-law permits five (5) minutes for Delegations.





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Email: mramunno@aurora.ca
www.aurora.ca

MEMORANDUM

DATE: February 24, 2015

TO: Mayor and Members of Council

FROM: Marco Ramunno, Director of Planning and Development Services
Ilmar Simanovskis, Director of Infrastructure & Environmental Services

RE: Potential Impacts of Upper York Servicing Solution (UYSS) Delay
York Region 10 Year Capital Plan

RECOMMENDATION:

THAT the memorandum regarding Potential Impacts of Upper York Servicing Solution (UYSS) Delay York Region 10 Year Capital Plan be received for information.

BACKGROUND

The Regional Municipality of York is considering deferring the Upper York Servicing Solution (UYSS), from an original target date of 2018, to the year 2024. The completion of the UYSS is meant to bring an end to the rationing of servicing capacity assignments and relieve growth pressures in municipalities such as East Gwillimbury, Newmarket, and Aurora.

The delay in construction is not a technical issue, but is a financing and affordability issue for the Region. As the Region have not met their own growth forecasts, they are not receiving the projected development charges required to fund the construction of the UYSS. However, environmental assessment, land acquisition and design costs are to remain funded and will continue to proceed this year, as per original schedule.

Since Aurora's last report to Council on servicing allocation balances (July 2014), Regional administrative adjustments and subsequent development approvals have left Aurora with a balance of approximately 3,500 persons, divided into three pools (south-flowing only, Centres & Corridors or Promenade only, and a pool with 'no restrictions').

This balance of approximately 3,500 persons (enough to accommodate approximately 1,200 housing units) is projected to only accommodate growth through to the year 2018, based on applications already received and anticipated development proposals. Local demand for new housing remains strong, as evidenced by brisk home sales in the 2C area.

There is no opportunity to reallocate sewer capacity to Aurora from other municipalities as the constraints are related to the sewage system configuration (all flow from Newmarket and Aurora must flow through the Aurora pumping station).

Having to stretch what is currently a roughly three-year supply of allocation (3,500 persons to year 2018) for an additional two-to-six years could have serious consequences on the ability of the municipality to approve development from 2018 until the UYSS becomes operational.

Regional Update Meeting - UYSS Capital Project

The Region held a meeting last week to update municipal staff and the landowners regarding the status of the UYSS capital project. It was agreed that the Region would continue to meet and discuss financial options in an attempt to ensure that UYSS project could be delivered and advanced to year 2020 as opposed to 2024.

Regional staff also committed to make available additional servicing capacity to Aurora and Newmarket, moving forward. Specifically, the Region agreed to assign the 4,148 persons capacity for the Holland Landing Sewage Lagoon to bridge the capacity needs of both municipalities. The capacity from the Holland Landing Lagoon will be distributed to Aurora and Newmarket for their allocation to development proposals, once the YDSS (York-Durham Sewer System) connection is completed to East Gwillimbury in 2015.

ATTACHMENT:

Attachment 1 - Town of East Gwillimbury Council Resolution dated February 17, 2015



Town of
East Gwillimbury

February 17, 2015

COUNCIL

ADMINISTRATION

MOVED BY Councillor Young

DATE: February 17, 2015

SECONDED BY Councillor Roy-DiClemente

WHEREAS the Town of East Gwillimbury has been identified as an area to accommodate future growth by the Ontario Provincial Growth Plan (Places to Grow, Growth Plan for the Greater Golden Horseshoe, 2006);

AND WHEREAS a sizeable area within the Town has been included within the Urban Area of the York Region Official Plan and it has been recognized that East Gwillimbury will accommodate significant further growth in the future;

AND WHEREAS significant financial resources and efforts have been incurred in the preparation of the Town's Official Plan, Master Plans, Development Charges By-law, financial projections and numerous other documents that have been based on timely delivery of the York Durham Sewage System (YDSS) and the Upper York Sewage Solution (UYSS);

AND WHEREAS it has been recognized by all parties involved that growth within East Gwillimbury will not take place without the extension of the YDSS as well as the timely construction of the UYSS;

AND WHEREAS York Region's proposed deferment of the UYSS is highly problematic as approved residential subdivisions cannot be completed and it will delay the decommissioning of the Holland Landing Sewage Lagoons, delay the availability of servicing for the Town's Highway 404 employment lands, and creates great uncertainty while the Town works to properly manage overall municipal operations and accommodate growth in a sustainable and reasonable manner;

BE IT RESOLVED THAT the Town of East Gwillimbury hereby insists that the Region set aside the making of any decisions relating to a delay in the delivery of the UYSS for a 120 day period to allow for needed discussion and further investigation as to the implications of any delays in this significant piece of infrastructure; and

THAT staff continue to engage with the Region, staff of the Town of Newmarket and the Town of Aurora, and representatives of the development/building industry to review financial solutions to facilitate the construction of the UYSS; and

THAT Town Council and staff continue to advocate for the complete reinstatement of the UYSS within the 2015 capital budget and that the construction of this infrastructure be prioritized and that the facility be operational by 2020; and

THAT the Town reiterate its position that the Region must prioritize the decommissioning of the Holland Landing Sewage Treatment Plant and associated lagoons as soon as municipal sanitary servicing is introduced into the community (late 2015); and

THAT this resolution be forwarded to the Chair, Council members and CAO of York Region as well as the Mayor, Council and CAO of the Towns of Newmarket and Aurora.

CARRIED
DEFEATED
TIED (LOST)

Gillian Angus-Trail
Deputy Clerk.

**I, Gillian Angus-Trail, Deputy Clerk
of the Town of East Gwillimbury hereby
certify this to be a true copy of the
original without alteration.
Dated at the Town of East Gwillimbury.**

Gillian Angus-Trail
Gillian Angus-Trail, Deputy Clerk Date
Feb. 18, 2015.



MEMORANDUM

DATE: February 24, 2015

TO: Mayor and Members of Council

FROM: Dan Elliott, Director, Corporate & Financial Services

RE: **Pre-Budget Approval to Hire Two New Parks & Recreation Services Positions for the Aurora Family Leisure Complex (AFLC)**

RECOMMENDATIONS

THAT the memorandum regarding Pre-Budget Approval to Hire Two New Parks & Recreation Services Positions for the Aurora Family Leisure Complex (AFLC) be received; and

THAT the permanent full-time complement of the Parks and Recreation Services Department be increased by one (1); and

THAT staff be authorized to recruit and hire the positions of Full-time Youth Programmer (Budget Decision Unit #1.6) and Part-time Youth Room/Climbing Wall Staff (Budget Decision Unit #1.5) as detailed in the draft 2015 Operating Budget and as recommended for pre-budget approval by General Committee at its meeting of February 23, 2015.

BACKGROUND

At its meeting of February 23, 2015, General Committee adopted a recommendation to Council to pre-approve the recruitment and hiring of one Full-time position and one Part-time position to augment staffing at the newly expanded AFLC, specifically to expand staff programming capacity for youth and the climbing wall. As the facility is to re-open shortly, the recruitment and hiring should not be further delayed by awaiting the completion of budget reviews by General Committee.

The full-time Youth Programmer position is to commence no earlier than June 1, 2015, while the part-time position is to start as soon as possible. The total 2015 budget value pre-approved herein is \$66,268.