



**Special General Committee
2017 Operating Budget
Meeting Agenda**

**Monday, November 28, 2016
7 p.m.**

**Council Chambers
Aurora Town Hall**



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1. Declaration of Pecuniary Interest and General Nature Thereof

2. Approval of the Agenda

Recommended:

That the agenda as circulated by Legislative Services be approved.

3. Delegations

**(a) Stephen Kimmerer and Ron Weese, Sport Aurora
Re: Sport Aurora Funding Request**

**(b) Ron Weese and Nancy Black, Aurora Sports Hall of Fame
Re: Aurora Sports Hall of Fame Funding Request**

4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2017 Budget

Note: The Director of Financial Services – Treasurer will provide a summary of any email comments from the public received to date.

5. Closed Session

6. Consideration of Items

7. Adjournment

Agenda Items

- 1. 2017 Operating Budget – Departmental Business Plans (Budget Binder Tab 6)
Review of Parks, Recreation and Cultural Services**
(Deferred from Budget meeting of November 21, 2016 – Item 4)

Recommended:

1. That the 2017 Business Plan for Parks, Recreation and Cultural Services be approved.

- 2. Memorandum from Director of Parks, Recreation and Cultural Services
Re: Special Event Budget for 2016**
(Deferred from Budget meeting of November 21, 2016 – Item 5)

Recommended:

1. That the memorandum regarding Special Event Budget for 2016 be received for information.

- 3. 2017 Operating Budget – Departmental Business Plans (Budget Binder Tab 6)
Review of Corporate Services**
(Not considered at Budget meeting of November 14, 2016)

Recommended:

1. That the 2017 Business Plan for Corporate Services be approved.

- 4. 2017 Operating Budget – Departmental Business Plans (Budget Binder Tab 6)
Review of Planning and Building Services**
(Not considered at Budget meeting of November 14, 2016)

Recommended:

1. That the 2017 Business Plan for Planning and Building Services be approved.

- 5. 2017 Operating Budget – Departmental Business Plans** (Budget Binder Tab 6)
Review of CAO/Administration Services
(Not considered at Budget meeting of November 14, 2016)

Recommended:

1. That the 2017 Business Plan for CAO/Administration Services be approved.

- 6. Consideration of Budget Option Decision Units** (Budget Binder Tab 5)

Recommended:

1. That Council provide direction regarding the Budget Option items.