

# Budget Committee 2018 Operating Budget Review Meeting Agenda

Monday, November 20, 2017 7 p.m.

Council Chambers
Aurora Town Hall



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# 1. Approval of the Agenda

### Recommended:

That the agenda as circulated by Legislative Services be approved.

- 2. Declarations of Pecuniary Interest and General Nature Thereof
- 3. Delegations
- 4. Public Consultation Open Session Opportunity for Members of the Public to Provide Input Regarding the 2018 Budget

Note: The Director of Financial Services – Treasurer will provide a summary of comments from the public received to date.

# 5. Consideration of Items

1. 2018 Operating Budget – Aurora Public Library Board
Presentation by Jill Foster, Chief Executive Officer and SecretaryTreasurer, Aurora Public Library Board; and Discussion

### Recommended:

- 1. That the presentation by the Aurora Public Library Board be received; and
- 2. That the 2018 operating grant to the Aurora Public Library Board in the amount of \$3,861,800 be approved.
- 2. 2018 Operating Budget Aurora Cultural Centre Board 2018 Operating Grant

Presentation by Craig Mather, President, Board of Directors, and Suzanne Haines, Executive Director, Aurora Cultural Centre Board; and Discussion

### Recommended:

- That the presentation by the Aurora Cultural Centre Board be received; and
- 2. That the 2018 operating grant to the Aurora Cultural Centre Board in the amount of \$415,700 be approved.
- 3. 2018 Operating Budget Aurora Historical Society Board 2018 Operating Grant

Presentation by Bill Albino, President, Board of Directors, Aurora Historical Society Board; and Discussion

## Recommended:

- That the presentation by the Aurora Historical Society Board be received;
   and
- 2. That the 2018 operating grant to the Aurora Historical Society Board in the amount of \$74,400 be approved.
- 4. 2018 Operating Budget General Discussion

# 6. Adjournment