

Town of Aurora Budget Committee Meeting Report 2019 Special Budget Public Consultation

Council Chambers, Aurora Town Hall Monday, January 14, 2019

Attendance

Council Members Mayor Mrakas in the Chair; Councillors Gaertner, Gallo, Gilliland,

Humfryes, Kim, and Thompson

Members Absent None

Other Attendees Doug Nadorozny, Chief Administrative Officer, Jason Gaertner,

Acting Director of Financial Services, Robin McDougall, Director of Community Services, Michael de Rond, Town Clerk, and Ishita

Soneji, Council/Committee Coordinator

The Chair called the meeting to order at 7:01 p.m.

1. Approval of the Agenda

Budget Committee approved the agenda as circulated by Legislative Services, with the following addition:

 Delegation (c) John Green, Aurora Historical Society; Re: 2019 Budget Request for Aurora Historical Society

2. Declarations of Pecuniary Interest and General Nature Thereof

There were no declarations of pecuniary interest under the *Municipal Conflict of Interest Act*.

3. Delegations

(a) David Thom, Chair, Board of Governors, Aurora Sports Hall of Fame Re: 2019 Budget Request for Aurora Sports Hall of Fame

Mr. Thom provided an overview of Sports Hall of Fame's mission and vision, including its efforts in promoting excellence in sports, community outreach initiatives, and various interactive programs. The request of \$28,100 would be used to support the growth and development of the hall and the ongoing community outreach programs.

Budget Committee received and referred the comments of the delegation for consideration in the 2019 Budget deliberations.

(b) Sandra Manherz and Rob Brissenden, Sport Aurora Inc. Re: 2019 Budget Request for Sport Aurora

Ms. Manherz and Mr. Brissenden presented a detailed breakdown of Sport Aurora's funding request including a review of its mission, background, ongoing programs, and involvement with the Town in areas of sport policy and facility development. The request of \$49,600 would be used to support the various community programs Sport Aurora offers

Budget Committee received and referred the comments of the delegation for consideration in the 2019 Budget deliberations.

(c) John Green, Aurora Historical Society Re: 2019 Budget Request for Aurora Historical Society (AHS)

Mr. Green requested a funding of \$126,500 to support the construction of a parking lot on Town owned lot located at the rear of Hillary House, to be leased exclusively by the Aurora Historical Society (AHS) for a nominal amount. AHS committed to taking responsibility for the construction and funding of a pathway which would connect the proposed parking lot to the Hillary House. It was mentioned that a new parking lot would allow for safer entry to the Hillary House with a new entrance from Machell Street, accommodate increased parking needs, be more accessible for larger vehicles

such as tour busses, and would enhance AHS' ability to generate revenue from its various program offerings.

Budget Committee received and referred the comments of the delegation for consideration in the 2019 Budget deliberations.

4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2019 Budget

No members of the public came forward.

5. Adjournment

The meeting was adjourned at 7:49 p.m.