

- 2021 TO 2022 BUDGET
- 10-YEAR CAPITAL PLAN

## Table of Contents

Executive Summary.....	Tab #1
Presentation .....	Tab #2
Operating Budget .....	Tab #3
Capital Budget .....	Tab #4
Reserves .....	Tab #5
2021 Business Plans by Department	
Council .....	Tab #6
Office of the CAO .....	Tab #7
Community Services .....	Tab #8
Corporate Services .....	Tab #9
Finance .....	Tab #10
Operational Services .....	Tab #11
Planning & Development Services .....	Tab #12

## **2021 Business Plans by Department (continued)**

Corporate Revenues & Expenditures ..... Tab #13

Central York Fire Services ..... Tab #14

Community Partners ..... Tab #15

Departmental Objectives ..... Tab #16

## **2021 Capital Budgets by Category**

Repair & Replacement Capital ..... Tab #17

Growth & New Capital ..... Tab #18

Studies & Other Capital ..... Tab #19

Closed Capital Projects ..... Tab #20