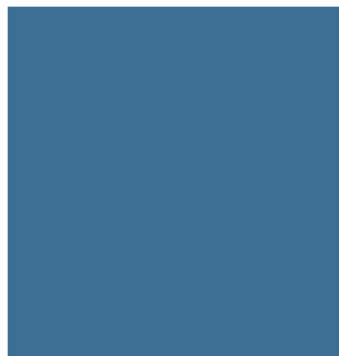
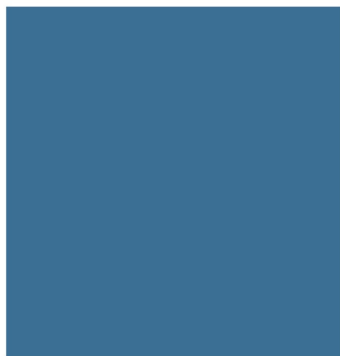
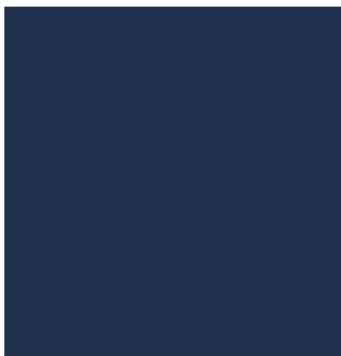


■ COUNCIL

AS APPROVED ON DECEMBER 15, 2020



COUNCIL

Overview

The Town of Aurora's Council includes the Mayor and six Councillors. Together they are elected to serve the residents and businesses of the Town in a responsive and effective manner through leadership and legislative action, and setting policy direction for the present and the future of the Town.

The Mayor also represents the Town by sitting as a member of Council for The Regional Municipality of York.

Advisory committees

Members of Council also participate in the Town's advisory committees including:

Accessibility Advisory Committee is committed to facilitate and improve accessibility on behalf of all challenged persons in Aurora by promoting public awareness and sensitivity; encouraging co-operation among all services and interest groups, public and private to ensure a better community for all persons .

Community Advisory Committee advises and assists staff on matters relating to the environment, parks, trails, recreation, active transportation, and other matters of interest to the community.

Community Recognition Review Advisory Committee was formed to support Town staff in various aspects of the annual Community Recognition Awards event and report to Council on any outcomes and/or changes as required.

Finance Advisory Committee assists Council and the Corporation in fulfilling its fiscal responsibilities by reviewing and recommending on the long-range corporate financial planning process, capital planning initiatives, and fiscal policy matters.

Heritage Advisory Committee advises and assists Council on all matters relating to the conservation of buildings of historic or architectural value and on all matters relating to the designation and preservation of heritage conservation districts in accordance with the Ontario Heritage Act.

2021 to 2022 operating budget

Overview

The operating budget for Council is approved to increase by \$10,700 in 2021 and \$9,700 in 2022. The increases to this budget relate to salary and benefits cost increases in each year.

Changes to the multi-year budget

There were no changes to the multi-year budget increase for Council in 2021 and 2022 as shown in the table on the following page.

Council operating budget by program

	2020	2021	2022
Budget (\$000's)			
Council Administration	564.9	575.6	585.2
Education Grants	12.0	12.0	12.0
Approved Budget	576.9	587.6	597.2
Budget Change		10.7	9.7
2020 Approved Multi-Year Budget		587.6	597.2
Change to Multi-Year Budget		-	-
Permanent Full-Time Staffing (FTE):			
Opening Staffing (excludes 7 elected Council)	1.0	1.0	1.0
New	-	-	-
Conversion	-	-	-
Approved Staffing	1.0	1.0	1.0
2020 Approved Multi-Year Budget	1.0	1.0	1.0
Change to Multi-Year Budget	-	-	-

Operating financial summary

\$000's	Net Actual Results		2020	2020	Approved Budget	
	2018	2019	Net Fcst*	Budget	2021	2022
Expenditures	607.3	589.8	548.0	576.9	587.6	597.2
Non-Tax Revenues	-	(35.0)	0.1	-	-	-
Net Tax Levy	607.3	554.7	548.1	576.9	587.6	597.2
% Tax Funded	100%	94%	100%	100%	100%	100%
Net Budget Change	\$	(52.6)	(6.6)	28.8	10.7	9.7
	%	(8.7%)	(1.2%)	5.3%	1.9%	1.6%
Approved Outlook	\$				587.6	597.2
Change to Approved	\$				-	-

*Net forecast as of August 31, 2020

Council budget changes

	2021		2022	
	FTE	\$000's	FTE	\$000's
Final 2020 Budget	1	576.9		
2020 Post-approval adjustment	-	1.2		
Starting Budget	1	578.1	1	587.6
Base				
Salaries & Benefits including COLA, step increases and other approved staffing actions	-	8.9	-	9.1
Other miscellaneous base changes	-	0.5	-	0.6
	-	9.5	-	9.7
2020 Budget Approved Change	-	9.5	-	9.7
Changes to Multi-Year Budget:	-	-	-	-
Revised Budget Change	-	9.5	-	9.7
Approved Net Budget	1	587.6	1	597.2
2020 Approved Budget	1	587.6	1	597.2