

Table of contents

Corporate overview:

- Tab 1 Executive Summary
- Tab 2 Presentation
- Tab 3 Operating Budget
- Tab 4 Capital Budget
- Tab 5 Reserves and Debt Management

Department budgets:

- Tab 6 Council
- Tab 7 Office of the CAO
- Tab 8 Community Services
- Tab 9 Corporate Services
- Tab 10 Finance
- Tab 11 Operational Services
- Tab 12 Planning and Development Services
- Tab 13 Corporate Revenues and Expenditures
- Tab 14 Central York Fire Services
- Tab 15 Community Partners
- Tab 16 Departmental Objectives

Capital budget project details:

- Tab 17 Rehabilitation and Replacement Capital Projects
- Tab 18 Growth and New Capital Projects
- Tab 19 Studies and Other Capital Projects
- Tab 20 Closed Capital Projects