CIL Parklands Equipment/Fleet

80,000 15,000 50,000 12,000 10,000 15,000

Corp & Fin Standars
Fleid Manigaritish Fleid
Fleid Manigaritish Fleid
CAO
CAO
CAO
CAO
Fin Standars
Fleid & Recreation
Fleid & Endrick Strates
Fleid &

17-16 100 Triggetori Time Triggetori Canada Canada Vordere Straday Trigler Canada Trigler Canada Trigler Trigl

(30,000) (60,000)

(50,000)

(5,000) (3,000) (20,000) (2,250) (1,500) (50,000);

(275,000)

110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000
110,000

Librairy Carry Car

 17-1. 72058 - ARD Debtr Repainment

 17-2. 72058 - ARD Debtr Repainment

 17-2. 14004 - Chyden Ubgrade

 17-4. 141005 - Chyden Ubgrade

 17-5. 17-10 - The Think Debtr China and The Think Think Debtr China and Think Think Think Think Think Think Think Think Debtr China and Think Debt Chink Debt China

(225,000) (75,000)

(13,500)

(15,000)

(6,000)

(1) 000) * DC General Government *

**DE General Government *

**DE General Government *

**DE General Government *

**DE Badding Department Ferral F

(e,000) (10,400)

(76,500) (93,600)

(4,874,137) (99,000)

Capital

DC Reserves

Project Project Project Page # ID Name Growth & Otter Central Projects - Proposed

Fotal Growth & Other Capital - Propose

	Town of Aurora Project # 17-1
•	
Project	Capital Projects 72068 ARC Debt Repayment
Department	Public Works
Version	Final Approved Budget Year 2010
PURPOSE:	Description Description
NAMES OF STREET OF STREET OF STREET	op completed and the Canital Desirable.
from the Developme	en completed and the Capital Project has been established to recognize the annual debt payment. The annual debt payment comes ent Charges Reserve Fund.
FERRORIVANGEA	CTIVITYIMPACTS

EXPLANATION/HIG	SHITLIGHTS.
A. Carlotte	
	Priority
Category	Priority Comment
Legal Obligation Health and Safety	25
Such and here seen with your work william with	own Programs/ Direction 15
Growth Related	10 the contract of the contrac
External Funding Impact of Deferral	11
Impact on Operations	5
Related to Service Le	evels 5
rota iveigne	
	Budget 2013 2013
Fynenditures	Total: 2010 2011 2012 2013
Estimated Expendit	ures
CONTRACTS	7,463,657 1,871,137 1,876,294 1,879,786 1,836,440
Expend	7,463,657 1,871,137 1,876,294 1,879,786 1,836,440 ditures Total 7,463,657 1,871,137 1,876,294 1,879,786 1,836,440
	A CONTRACTOR OF THE CONTRACTOR
Funding	
Obligatory Reserves DEVELOPMENT C	NAPOTO:
	(7,463,657) (1,871,137) (1,876,294) (1,879,786) (1,836,440)
Fu	unding Total (7,463,657) (1,871,137) (1,876,294) (1,879,786) (1,836,440)

Page No.: 1

			Town c	f Aurora	· · · · · · · · · · · · · · · · · · ·	ŧ.	Project # 17-2
	· · · · · · · · · · · · · · · · · · ·		Capital	Projects		•	
Project	81001 Official F	Plan Review/Co		-			
Department	Planning						
Version	Final Approved	Budget	Year	2010			
					Jers and a green		ANALYS AND STREET
PURPOSE:	la la compensario		Desc	ription			
Undertake a 5-year	review of the Town	n's Official Plan. T	he Official Plan m	ust also be brou	ght into conformi	ty with the Province'	s Places to Grow Plan.
						•	
						•	
PERFORMANCE/A	CTIVITYIMPACTS						
Recent Provincial no	dicy initiatives and k	agislation (The Cal	r Didaga Manaina	0			
established new po	licy initiatives. Muni	cipal Council's dec	isions on plannin	conservation AC g matters must b	ot, The Greenber e in conformity v	Act, and The Places with provincial plans	s to Grow Act) have
		· ·			, , .	in profition plane.	
		•		* * * * * * * * * * * * * * * * * * *			
EXPLANATION/HIG	EHTLIGHTS!						
The new Official Pla	ın w ill establish new	policy framework	k to manage how	the Town will a	volve over the ne	ext 20 years. Incorpo	
sustainable develop	ment.	p = ,	it to manage now	ale low if will ex	volve over the ne	ext 20 years. incorpo	rate principles of
	•			*			
						•	
			Pri	ority			
Category		Priorit		1.000	Comm	ent	
Legal Obligation	and san into any one our pair him me	25	**************************************		mid men journ was some dans dans jour	The the same that the same and the	
Health and Safety Support Approved To	wa Programe/ Direct	0			men ton mer een ton ton ton me		
Growth Related	Will rogianis/ Direc	tion 15 10		With Moor show belief think easily year o	mer have two was soon and was soon	The tree was the tree and the tree and	Will War from 1990 Carl Sales James John John John John
External Funding	THE ART WAS NOW AND THE THE AREA THE	11		SHAN ANTE SHAN MARY SONO, WALL AND IN	the told over some was now your too	The state was over over their state was their	and the win has now one one one in any
Impact of Deferral	There were need need need need need need need n	8			min ever toda mine dobe some som som	THE YEAR ALL SAN SAN PUR SAN WAS NOT	The last over the sea over the way that were
Impact on Operations				7550 West Aver com 1000 Action 1000 A	in our time time also was and and and	The same when when the property was	AND THE WILL AND THE TOTAL HOUSE WITH AND THE
Related to Service Le Total Weight	vels	0		Los Suprementations	Terror State Control of the Control	mice Situation and the second property	
notal Weight		72					
			Bu	tget			
- 1		Total	2010	2011 2	012 201	3	
Expenditures							
Estimated Expendit CONSULTING	ures						
CONSULTING	TO CENEDAL	15,000	15,000				
CONTRIBUTIONS	TO GENERAL	95,000 110,000	95,000 110,000			_	
Expend	litures Total	110,000	110,000				
•			ara do mandinos do constituidadas	BEACHER PRINCIPLE AND STREET HERE	en en de deservations de la company de l La company de la company d		
Funding				• *			
Discretionary Reser		· · · · · · · · · · · · · · · · · · ·		•			
MUNICIPAL CAPIT	AL	(11,000)	(11,000)				
Obligatory Reserves		(11,000)	(11,000)			-	
DEVELOPMENT C		(00,000)	(00,000)				
		(99,000)	(99,000)			_	
Fu	nding Total	(110,000)	(110,000)				
				·			

Town of Aurora Capital Projects

Project	
Department	
Version	

81001 Official Plan Review/	Conformity to Place	es to Grow	:		 	
Planning				• •		
Final Approved Budget	Year	2010] .	٠.		

•	, ,		Town	of Auro	ra			Project #	17-3
j.	•			al Project		-	1		
Project	14042 CityView	Ungrade	Oapii	ar r roject					
Department	Financial Service								
Version	Final Approved		Ye	ar 201	<u> </u>				
PERSONAL PROPERTY OF THE PERSON PROPERTY OF T	Ir mar Approved	Dudget		ar <u>[201</u>	<u>U</u>				
			De	scription					
PURPOSE									
To upgrade the corp w ell as enhanced re Services - By-Law	porately used applicate porting, connectivity and Public Works.	ation of our propert and improved per	y based info formance. T	rmation datab his upgrade :	ase (CityVie serves sever	w) to version al departmen	9. CityView 9 ts: Building, Pla	includes Pre-Bu anning, Corporate	ilds as
PERFORMANGE/A	CTIVITYIMPACTS								
This version of the s	softw are includes th	e required legislate	d componen	ts from Minist	ry of Municin	al Affairs and	1 Housing Bill 1	24 Logislation	
(enforcement of the	Ontario Building Cod	de, processing of a	pplications a	nd conductin	g of inspection	ons) requirem	ents.	LT LEGISIAUUTI	
					9	one, roquiren			
	1								
EXPLANATION/HIG	CHTLIGHTS					1.4			
The CityView 9 platt features and adding GIS technology.	form is a major new more flexibility, eas	release of the wide of use, extensibi	ely used City lity and enhar	View produc nced perform	t which build ance. Cityvi	s on existing ew 9 mapping	CityView capa implementation	bilities adding ne n includes currer	w nt ESRI
	<u> </u>								
Category		Priority	A. F. Cold Charles in American Company	Priority		Commen			
Legal Obligation Health and Safety		15		are were seen seen alone was b		when any was you also you			
Support Approved To	own Programs/ Direc	was year war magine was our back ton	· • · · · · · · · · · · · · · · · · · ·		her how down being when letter	ence was may have been one	each own was born post that, we	and with white fitting white white down	
Growth Related		, 5			Age, was your man man man	table hear than other word them	tion over earn mad been now en.	r Johns, Melle Weller gelder hallen haven jahren.	
External Funding	e from more other same some some some some some	11		OF ANY SER SON AND SON SON	***	**** *** *** *** ***		The same was the same and	
Impact of Deferral	- was now and was now and and and was now	6		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	we was were any root two	ever were over some and		the same was take the was the	~~~~
Impact on Operations Related to Service Le	the same time they have been been about the way		· • · · · · · · · · · · · · · · · · · ·		no and that they also the	trick with day more ear too.	The other hand and arms who has	were the way where their ways ways	
Total Weight	2003	63				ua kara sa			
		, co							
			DOOD STANDARD PROPERTY OF	Budget.			TRIPLIAN THE TRIPL		
		Total	2010	2011	2012	2013			
Expenditures		100						*	4.
Estimated Expendit CONTRACTS	ures	150,000	450.000						
30111111010		150,000 150,000	150,000 150,000						
Expend	litures Total	150,000	150,000						
						•	· ·		
Funding Obligatory Reserves	•						•		
BILL 124 BUILDIN		(150,000)	(150,000)					4	***
			(150,000) (150,000)						
		COCCACOMINATION CONTRACTOR OF THE PARTY OF T	,	7.54			WIN HOLD THE CO		

Page No.: 1

Funding Total

Town of Aurora Project #17-4 **Capital Projects Project** 81006 2C Secondary Plan Department Planning Version Final Approved Budget Year 2010 Description Undertake a Secondary Plan for the 2c area. Will include detailed landuse plan, urban design guidelines, servicing plans, storm water management and transportation plans. PERFORMANCE/ACTIVITY IMPACTS This will begin the process to bring these lands forward for development in the post 2012 timeframe and include the 404 frontage employment lands. Will result in a potential avoidance of an OMB hearing dealing with appeals on parts of the lands. Environmental studies (Natural Heritage Study) have been completed as part of previous Grow th Management Study for the incorporation of 2C lands within the urban boundaries of the Town by Regional Official Plan Amendment. EXPLANATION/HIGHTLIGHTS The cost of not proceeding is mainly associated with OMB expenses to defend a project that has been justified in a public staff report. **Priority** Legal Obligation Health and Safety 0 Support Approved Town Programs/ Direction 10 Growth Related 10 External Funding 11 Impact of Deferral 8 Impact on Operations 3 Related to Service Levels 0 Total Weight 57 Budget 2012 Expenditures **Estimated Expenditures** CONSULTING 15,000 15,000 CONTRACTS 70,000 70,000 85,000 85,000 Expenditures Total 85,000 85,000 Funding **Discretionary Reserves** MUNICIPAL CAPITAL (8,500)(8,500)(8,500)(8,500)**Obligatory Reserves DEVELOPMENT CHARGES** (76,500)(76,500)

Page No.: 1

(76,500)

(85,000)

Funding Total

(76,500)

(85,000)

Town of Aurora Capital Projects

Project
Department
Version

81006 2C Secondary Plan
Planning
Final Approved Budget

Year

2010

Project Department Version Final Approved Budget	•			Town o	f Aurora		Project # 17-5
Project Department Leisure Services Version Final Approved Budget Version Final Approved Budget Version Version Final Approved Budget Version Version Final Approved Budget Version Peschiption Deschiption Deschiption Deschiption To plant approximately 400 street trees in new development areas east of Bayview Avenue. PERCEMAN FAS INTENTIA SET To furtil the Town so obligation under the terms of the applicable Municipal Development agreement for street tree planting. PERANTIGATION (CELLICATE) Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipally to install the street trees on municipal boulevards or install them using their own inforces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been colected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. PITOTION SINUSTRIBUTIONS PITOTION SINUSTRIBUTIONS PITOTION SINUSTRIBUTIONS S				Capital	Projects		
Department Control Final Approved Budget Year 2010	Project	73119 Street T	ree Planting Co				
Contract	Department				•		
To plant approximately 400 street trees in new development areas east of Bayview Avenue. PERFORMANCE/ACII/VIX/IMPRAS To increase street tree inventory in the new development areas in accordance with municipal standards. To fulfill the Towns obligation under the terms of the applicable Municipal Development agreement for street tree planting. EXELANATION/ICE/IGES Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boolevers or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority Priority Priority Priority Priority Budget Priority Budget South Related Determal Enging in International Service in the Service in	Version			Year	2010		
To plant approximately 400 street trees in new development areas east of Bayview Avenue. PERFORMANCE/ACILIVITA/IMPEA/IS To increase street tree inventory in the new development areas in accordance with municipal standards. To furfill the Towns obligation under the terms of the applicable Municipal Development agreement for street tree planting. DELEANATION/ICITIEST Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal booleverds or install them using their own forces. In this particular case the developers have decided to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority Glassification of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority Glassification of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority Glassification of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority Glassification of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority Glassification of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority Glassification of the terms of the applicable and priority specifically for this work. Residents have been advised that the street tree planting. Prio				Desci			
To increase street tree inventory in the new development areas in accordance with municipal standards. To fulfill the Towns obligation under the terms of the applicable Municipal Development agreement for street tree planting. EXPLANATION/RIGHTIGHS Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree plantling is proposed for spring 2010. Priority Budget Total 15 Leath and Safety O Support Approved Town Programs/ Direction Town Related To one the Related September of the August Safety	PURPOSE						
To increase street tree inventory in the new development areas in accordance with municipal standards. To fulfill the Towns obligation under the terms of the applicable Municipal Development agreement for street tree planting. EXPLANATION/RICHILICHS Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree plantling is proposed for spring 2010. Priority International Safety O Support Agroroved Town Programs/ Direction Growth Related 10 External Funding 11 Impact of Deferral 6 Impact on Operations Safetated to Service Levis 3 Lotal Weight Safetated Septenditures CONTRACTS 154,000 154,000 154,000 154,000 (154,000) (154,000) (154,000) (154,000) (154,000) (154,000) (154,000) (154,000) (154,000) (154,000) (154,000)	To plant approximat	ely 400 street trees	in new developm	ent areas east of I	Bavview Avenue	·	
To increase street tree inventory in the new development areas in accordance with municipal standards. To fulfill the Towns obligation under the terms of the applicable Municipal Development agreement for street tree planting. EXPLANATION/HICHTUSHTS Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. EXECUTE: Provity Priority Priority Priority Priority Priority Priority Priority Priority Cettern Approved Town Programs/ Direction 10 0 10 10 10 10 10 10 10 10 10 10 10 1					, r.o , rro		*
To increase street tree inventory in the new development areas in accordance with municipal standards. To fulfill the Towns obligation under the terms of the applicable Municipal Development agreement for street tree planting. EXPLANATION/HICHTUSHTS Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. EXECUTE: The provided of the provided in the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority Priority							
To fulfill the Towns obligation under the terms of the applicable Municipal Development agreement for street tree planting. EXPLANATION/-ICHTLICHTS Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Estaguly Priority Priority Priority Comment Prior	PERFORMANCE/A	CTIMITY IMPACTS					
Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority	To increase street to	ree inventory in the	new development	areas in accorda	nce with municipal st	andards:	
Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority	To fulfill the Towns	obligation under the	terms of the appli	cable Municipal De	evelopment agreemer	nt for street tree plantin	g.
Under the terms of the applicable development agreements, the Town provides an option for developers to pay the municipality to install the street trees on municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this work. Residents have been advised that tree planting is proposed for spring 2010. Priority							
The second municipal obculevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this w ork. Residents have been advised that tree planting is proposed for spring 2010. Priority	EXPLANATION/HIG	HTLIGHTS					
The second municipal boulevards or install them using their own forces. In this particular case the developers have elected to pay the municipality for the installation of the trees and funds have been collected from the development community specifically for this w ork. Residents have been advised that tree planting is proposed for spring 2010. Priority	Under the terms of t	he applicable devel	opment agreemen	ts, the Town provi	des an option for dev	velopers to pay the mur	nicipality to install the street
Priority Comment	trees on municipal b	oulevards or install	them using their o	wn forces. In this	particular case the d	levelopers have electe	d to nay the municipality for the
Engl Obligation	tree planting is prop	osed for spring 201	0.	in the developmen	it community specific	ally for trils work. Res	idents have been advised that
Engl Obligation		· · · ·					
Category Provint Comment				Dvio			
Legal Doligation	Category		Priorit		// Company	Comment	
Support Approved Town Programs Direction 10	Legal Obligation	when there were some some some some some so		was also said the real and are	the case was the case was the case of		to have been also the second and the
Control Cont	AND AREA OFFI SERVICE AND AND AND AND AND AND	wn Programs/ Direc	an war and angles are the same	~ h ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	man term water state about which states about which as	er esta ente este ente ente ente este però este dete ente	. NOVER AND AND COMES ARRIVE AND SHOW PROPER THERE THERE AND ARRIVE AND ARRIVE
Total Service Levels Service Level	Growth Related	series which was a first work when when which we	as were not now refer our our own		the term that the same after the fact and the	and beare don't with your stars have been place about when	who was side and their tree had and and made some and and and
Total Service Levels 3		her the est our tare our was too as		was for the same was son our	tions which whose some some waster to an improve water we	an what and then have now made with any own with	
Separated to Service Levels 3	Impact on Operations				the serie was ever once was once town was as	COP AND THE SELECT COSTS WHILE ALL SELECT SE	April 1000,
Budget 2010 2011 2012 2013 2016 2017 2012 2013 2016 2017 2	SERVICE OF THE PROPERTY OF THE	vels	3	COS DOS SOS SOS SOS SOS SOS SOS SOS SOS S	,	the court and court and ever the same and the same	Beer total total sides then tone and tone to the same of the total
Expenditures Estimated Expenditures CONTRACTS 154,000 154,000 154,000 Expenditures Total Expenditures Total 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000) 154,000)	Total Weight		55				
Expenditures Estimated Expenditures CONTRACTS 154,000 154,000 154,000 Expenditures Total 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000) 154,000 154,000) 154,000)				HEDESIGNATURE CONTRACTOR OF THE PROPERTY OF TH	TATALON SECURIOR SERVICE AND ASSESSMENT OF THE PARTY OF T		
Estimated Expenditures CONTRACTS 154,000 154,000 154,000 Expenditures Total 154,000 154,000 154,000 154,000 CONTRIBUTIONS FROM (154,000) (154,000) (154,000)			Total	2010	2011 2012	f (2013	
CONTRACTS 154,000 154,000 154,000 Expenditures Total 154,000 154,000 154,000 154,000 CONTRIBUTIONS FROM (154,000) (154,000) (154,000)		ures					
Expenditures Total 154,000 154,000 Funding Other Financing CONTRIBUTIONS FROM (154,000) (154,000) (154,000)	· ·		154,000	154,000		•	
Funding Other Financing CONTRIBUTIONS FROM (154,000) (154,000) (154,000)	Evnoud	litura Tatal					ZOROWENERSKI ZOZDAO PROSEKTYMINE SPRENCESTOWN
Other Financing (154,000) (154,000) CONTRIBUTIONS FROM (154,000) (154,000)	⊏xpena	nures rotai	7.54,000	154,000			
CONTRIBUTIONS FROM (154,000) (154,000) (154,000)	Funding						
(154,000) (154,000)	Other Financing		•				
CONTROL OF THE PROPERTY OF THE	CONTRIBUTIONS	FROM				· ·	
	. Fu	nding Total	CERTIFICATION CONTRACTOR CONTRACTOR AND ADDRESS AND AD	CONTRACTOR			
	•						

			Town	of Aurora	•	•	Project # 17-6
					-		
Project	42050 Davida			l Projects			
	43052 Develo	p I own Wide	Water Model			• 3	
Department	Public Works					~- ·	
Version	Final Approve	d Budget	Yea	r 2010		**	
	united to		Des	cription			
PURPOSE				-svFeedit	lile sale		
T							
To retain a consulta	int to create a tow r	n-wide water sys	tem model.				
		1		*	• .		
PERFORMANCE/A	CTIVITYIMPACT	S:					
			EURE SERVICE CONTRACTOR				
	y .						
					÷.		
	<u> </u>	<u> </u>					
EXPLANATION/HIG	SHTLIGHTS.						
To implement a water	er distribution syste	m model that will	allow effective				
in order to make the	most cost effective	e infrastructure re	allow effective ma	anagement of the	ne w atermains s	ystems and fleet inf	ormation that is required
To reflect current ar	nd future water der	mands as well as	current and future	e water system	o program decis	ions.	
				- 1101 0701011	roomiguration.		•
<u> </u>							
			5				No.
Category		Prior		ority-			
Legal Obligation		. 0	Maria de la compania		Com	ment	
Health and Safety	story bows were noted about their course of	10	a man har and and area and a	TO THE TOTAL WATER STATE STATE STATE OF	AND THE PARTY STORE STORE AND ADDRESS SAME	White shalls show Japan Stood Show after which was	y and and one the war way here was not the one of
Support Approved To	wn Programs/ Dire	an som par am and and a som an		en anne erre man deux deux man pers er	AND MANY COST SAME SAME SAME AND ADDRESS OF THE SAME SAME SAME SAME SAME SAME SAME SAM	tion with our tion and and our tion and and	a wine annue more work some note when these areas were about a
Growth Related External Funding	new how were the new men w		- 1000 Print Miles Anne van 1000 1000 1000		we were note once you were your way	**************************************	THE PART WHEN ALL THE PART WHEN THE PART WHE
Impact of Deferral	deen wind state with retty color other work to	11		* 1422 1465 4664 1275 1864 1457 VI		Shift with their sens and their with the	- Mile won the same our come have have the hard the
Impact on Operations		** *** *** *** *** *** *** *** *** ***	* MAY \$100 MAY 500 MAY 1000 MAY		THE SHARE SHAPE ASSESS NAME AND ADDRESS OF	with aller over their select time, and and	. All the way was and was the the was and the the
Related to Service Le	vels	3	the section was not seen and	· · · · · · · · · · · · · · · · · · ·	We have don't work have work while work.	some was the block years that their times	THE WAR WAY HAVE NOW YOUR WAY WAY THE THE THE THE THE
Total Weight		53					
			Bu	dget			
		Total	2010	SIGN OF PHILADER PROPERTY OF THE PROPERTY OF T	2012 20	113	
Expenditures		And the state of t	64 DD8 D44 H44 H45 CHAS \$25 DCS CHERY C.S.				
Estimated Expenditu	ires					•	
SALARIES - F/T		4,000	4,000				
CONSULTING		100,000	100,000		<u> </u>		
Fynendi	tures Total	104,000	104,000	(XX, 1735) XX 24 (1724)	16 200		1.4
Lxperior	tures rutal	104,000	104,000				
Funding	•		•	•			
Obligatory Reserves							
DEVELOPMENT CH		(93,600)	(93,600)				
WATER & SEWER	CONTRIBUTION	(10,400)	(10,400)				
		(104,000)	(104,000)				
Fur	nding Total	(104,000)	(104,000)				

Town of Aurora

Capital Projects

Project Department Version 43052 Develop Town Wide Water Model
Public Works
Final Approved Budget Year 2010

Page No.: 2

			Town of	Aurora		Proje	ct # 17-7
			Capital P				
Project	72110 Library Fa	cility Needs D		Tojects			7
Department	Library Services	icility Needs F	lali				╡ .
Version	Final Approved E	Pudast		0040		<u></u>	_
VEISION	Irinai Approved E	oudget	Year	2010			•
			Descri	ption			
PURPOSE							
To respond to grow	th related needs for e	expansion of the	Library's space, as	s provided for through	the Development (Charges Act and the	Town of
Aurora Developme	nt Charges Policy. Lini	k to APL Strategi	c Plan: Objective I	3 - Strengthen the Libr	ary's services to n	neet changing commu	ınity needs,
in anticipation of co	intinued growth.						• • •
DEDECIPMANCE/A	CTIVITY IMPACTS:						
TEN GRIVANSE/	CHVIIII IMPACIS			LE FORT			
Undertake a needs	analysis to determine	future library fac	ility requirements,	based on projected po	pulation grow th.	1	
			, a			_	
			•		•		
EXPLANATION/HI	GHTLIGHTS				. Program		
The capital develop	ment program provides	s for expansion	of library space, re	lative to population gr	ow th.		
					•	•	. `
•					•		
			Prio				
Category		Priority		CONTRACTOR OF THE PROPERTY OF	Comment		
Legal Obligation	the event which desper broke would allow solves would being being as		***				
Health and Safety			m for 200, you can ten ten ten ten	r deer took daar was was man some was deer a	** **** **** **** **** **** **** ****	THE ASS. ASS. ASS. ASS. DAY, THE ASS. ASS.	
Growth Related	own Programs/ Direction	on 15 10		which were more table label states were good to	in all the transfer of the same again	TOTAL AND DEAL SELV. AND THAT WAS ASSET WITH	
External Funding	the state and their teles and their bear bear and and all a	11		e years there were read their way was about about well as	m with one over your stor who were easy	THE THE SELECTION STATE AND ADDRESS OF THE SELECTION	
Impact of Deferral	the time and the time was been about the time about the	6	*	is which which remain which arrang remain wasses account whose the	or were and more than some come come and	**** **** **** **** **** **** **** **** ****	
Impact on Operation Related to Service L	the chief their state state would be come and work over the		and fine constraint was over one with the	a their helir task task ster tribs transfusion can w	a make their terms again with water some		··· ·· ··· ··· ·· ·· · · · · · · · · ·
Total Weight	eveis	5 50					
		20					
			Budg	CHARLES AND A COMPANY OF THE PROPERTY OF THE PARTY OF THE			Section 1
	.	Total	2010	2011 2012	2013		
Expenditures Estimated Expendi	furos						
CONTRACTS	เนเซอ	50,000	50,000			• •	-
	<u>-</u>	50,000	50,000				
Expen	ditures Total	50,000	50,000				
			÷*				
Funding Other Financing							
OTHER		(5,000)	(5,000)				
	.	(5,000)	(5,000)				
Obligators December							
Obligatory Reserve							÷
DEVELOPMENT		(45,000) (45,000)	(45,000) (45,000)			• • •	• .

Page No. : 1

Town of Aurora

Capital Projects

Project Department Version 72110 Library Facility Needs Plan Library Services

Final Approved Budget

Year

2010

Town of Aurora Project # 17-8 **Capital Projects** 31047 Infrastructure Condition Assessment for PSAB Compliance **Project** Department Public Works Version Final Approved Budget 2010 Year Description This project is required to support the mandated full cost accounting practices for assets. The activities include review of current asset condition reports, identify which asset information needs to updated and complete the field inspections of the assets to identify the current condition where necessary. PERFORMANCE/ACTIVITY IMPACTS: This is a mandated activity to meet requirements of full cost accounting. Not completing this will impact the departments ability to properly identify asset replacement schedules and funding requirements. EXPLANATION/HIGHTLIGHTS This project is a continuation of the asset inventory exercise completed in 2008 as the first deliverable for PSAB compliance.

	resalters as an extension		27153030323035501600203900		TALIFICATION OF THE STREET	
	SAME AND THE PROPERTY OF STATE	Priori	ty			
Gategory	Priority			Comment		
Legal Obligation	15					
Health and Safety	0	*** *** *** *** *** *** *** *** *	vin more than below more atom team away	The National State State State assert State Assert assert assert	THE THE WAY THE THE THE THE THE	
Support Approved Town Programs/ Direction	15	And have been some some some their refer to	the case were take man year and	Willer - Affres Marie Marie Marie Marie Conser States States	. MANY JOHN WHILE MANY MANY MANY MANY	**** **** **** **** **** ****
Growth Related	5		in me me for one in the circ me	WITH MILE AREA THAN COMP AND ADOL ADOL SHOW SHOW	the same was the track that was also assure were	AND THE LOS SEA SEA AND SEA SHOW SHOW AND
External Funding	0		Mr 400, 077 1000 400 200 200 200 100.	THE COLUMN THE SECOND PARTY NAME AND PERSON NAMED	. Anne peny man page page, min page base	*** *** *** *** *** ***
Impact of Deferral	8		for one has take black and here again	The time has are the constant and the same	THE WAY AND THE WAY THE THE THE	AND MAN SEAF WAS NOW YOU WALL
Impact on Operations	3	Mr. 200 200 200 200 100 5000 1	000 000 000 000 000 000 000 000 000	deline white hittle state tolken which below desire special	i entre centa mana mana penar mana antar antar	*** *** *** *** *** *** ***
Related to Service Levels	3			When have now with was some west such some	three title date that was soon they were	while were the same and arise with
Total Weight	49					
		enter the second				

			Budget			
	Total	2010	2011	2012	2013	
penditures	*					
timated Expenditures		*				
SALARIES - F/T	6,000	6,000		•		
CONSULTING	125,000	75,000	50,000			
	131,000	81,000	50,000			
Expenditures Total	131,000	81,000	50,000			
					•	The state of the s
nding						
ner Financing			•			
CONTRIBUTION FROM GENERAL	(50,000)		(50,000)			
	(50,000)		. (50,000)			*
scretionary Reserves		·				
MUNICIPAL CAPITAL	(46,000)	(46,000)				
· · · · · · · · · · · · · · · · · · ·	(46,000)	(46,000)				100 to 10
ligatory Reserves						

Page No.: 1

Town of Aurora Capital Projects

Project	31047 Infrastructure Condition	Assessment fo	or PSAB Compliance	÷
Department	Public Works			
Version	Final Approved Budget	Year	2010	

Funding
Obligatory Reserves

PW INFRASTRUCTURE (35,000) (35,000) (35,000)

Funding Total (131,000) (81,000), (50,000), (50,000)

			Town of A	urora		Pro	ect # 17-9		
	•		Capital Pro	ojects	•		•		
Project	31038 Bloomington,	Yonge to Bay	view, Sidewa	lk/Bikeway/Illur	mination				
Department	Public Works								
Version	Final Approved Budge	et	Year	2010		-			
			Descrip	ion					
PURPOSE		100							
Bloomington Sidero	on of Sidew alk, Bikew ay, ar ad from Yonge Street to Hig portion of this road that is to	hw ay 404. As p	er the Town's	Official Plan, sidew	alks, bikew ays, a	and associated illumi	nation are to be		
PERFORMANCE/A	CTIVITY IMPACTS:					(1946 A - 1945)			
This project will inci	ease maintenance costs as	s additional infra	structure (sidev	valk, bikeway and	street lights) will	be added to the Tov	ns inventory of		
		• •				•			
EXPLANATION/HI	GHTLIGHTS!								
These w orks are pl	anned to be tendered as pa	art of the Region	as overall tend	er for the reconstr	uction of this sec	tion of Regional road	1.		
		*.							
X		•							
Category		Priority	Priorit	y - 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Gomment				
Legal Obligation Health and Safety Support Approved To	own. Programs/ Direction	0 10	the Miller was they were then to the Miller with the Miller wi		THE WORLD WITH WHAT AND WHAT WARP AND TO THE WORLD WITH WHAT WARP STORE THE WORLD WARP STORE WHAT WARP STORE THE WORLD WARP STORE WA	er total total allots stock stocks allow total security and a	3		
Growth Related External Funding	in 1984 date West Copie down have, where based year stave some section. If went have, sector excha hitch dater facts have dates and with auto-	5 11	ar ear too too and her too to	THE WHILE SHAPE WHEN 2500 MINE AND ASS	AND STATE WAS MADE AND COMES AND	to entire entire terms where the terms about about about and the entire and the e	THE STATE WHITE WHITE WHITE WHITE WHITE WHITE		
Impact of Deferral Impact on Operation	a man and the time time and the time has been touch by the time time		er dem vers sem som vers som sem ve	THE SEAS SHAPE SHA	to man term and and and and and and	ne, peter telen hater when held had the second teles to the teles and the teles and te	mer seems seems tones three prints about seems of		
Related to Service L Total Weight	evels	5 47							
			Budg						
		Total 2	THE PROPERTY OF THE PROPERTY O	at 011 2012	2013				
Expenditures Estimated Expenditures CONTRACTS	tures	75,000 75	5,000	overele skipe o emperejelo severe se je v elemente en elemente en	agos TI NE A GAL CURSTO (A MARCO MARCO SA MERCA COLLONIA) IN THE	an a			
	ditures Total	75,000 75	5,000 5,000						
Funding									
Obligatory Reserve	s		•			•			
DEVELOPMENT	·		5,000)						
=	500000000000000000000000000000000000000		(000) (000)						
F	moning rotal		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	AMERICAL STREET, STREE					

Page No. : 1

•			Town of	Aurora		Project # 17-10
•			Capital P	rojects		y y y y y y y y y y y y y y y y y y y
Project		all Space Accon	nmodation Stud	ly		
Department	CAO			· .		
Version	Final Approved	Budget	Year	2010		
			- Descri	otion		
PURPOSE:						
					ace Accommodation Study	. Specific space
alterations/additions	/modifications will b	e completed with the	ne allocated funds	•		•
					•	
PERFORMANCE/A	CTIVITY IMPACTS					
The project will impr	ove the design and	layout of the availa	ble space in all To	wn of Aurora building	gs. It will also support the	corporate re-organization
project and better a	lign w ork functions	with the available s	pace.			
				* *		
EXPLANATION/HI0	CHTLIGHTS					
				4		
			Prior	iiv III		
Category.		Priority	Prior	ity	Comment	
Legal Obligation			CO. E. Calone B. L.	Ety	Comment	
	own Programs/ Direc	0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO. E. Calone B. L.	Toy	Comment	NAME OF STATE VALUE AND STATE OF STATE
Legal Obligation Health and Safety Support Approved To Growth Related	own Programs/ Direc	0 10 10 15 15	CO. E. Calone B. L.	Tity:	Comment The for the field of t	The part of the pa
Legal Obligation Health and Safety Support Approved To	own Programs/ Direc	0 10 ction 15	CO. E. Calone B. L.	11 Cy		
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation	The trace that are the trace that are the trace of the tr	10 10 10 10 10 10 10 10 10 10 10 10 10 1	CO. E. Calone B. L.	Thy	Comment State 100 100 100 100 100 100 100 100 100 10	100 AND 100 AN
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service Le	The trace that are the trace that are the trace of the tr	10 10 3 3 3 5	CO. E. Calone B. L.			
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation	The trace that are the trace that are the trace of the tr	10 10 10 10 10 10 10 10 10 10 10 10 10 1	1		Comment *** The state of the s	100 AND 100 AN
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service Le	The trace that are the trace that are the trace of the tr	10 10 15 5 0 8 3 5 466	The second secon	The state and the same and the		1
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service Le	The trace that are the trace that are the trace of the tr	10 10 3 3 3 5	The second secon		Commence **Commence** **Comm	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service Le Total Weight Expenditures Estimated Expendit	SSS	0 10 stion 15 5 0 0 8 8 3 5 46	The second secon	The state and the same and the		1904 1904 1905 1906 1906 1906 1906 1906 1906 1906 1906
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service Lo Total Weight	SSS	0 10 10 15 5 0 8 3 5 5 46 Total	275,000	The state and the same and the		
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service La Total Weight Expenditures Estimated Expendit CONTRACTS	SSS	0 10 stion 15 5 0 0 8 8 3 5 46	Budd	The state and the same and the		
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service Lo Total Weight Expenditures Estimated Expendit CONTRACTS	evels	10 10 15 5 0 0 8 8 3 5 5 46 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Budo 275,000 275,000	The state and the same and the		
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service La Total Weight Expenditures Estimated Expendit CONTRACTS Expendicular Expendi	evels ditures Total	10 10 15 5 0 0 8 8 3 5 5 46 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Budo 275,000 275,000	The state and the same and the		
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L Total Weight Expenditures Estimated Expendit CONTRACTS Expendicures Funding	evels ditures Total	Total 275,000 275,000 (275,000)	2010 275,000 275,000 (275,000)	The state and the same and the		
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service Lo Total Weight Expenditures Estimated Expendit CONTRACTS Expenditures Funding Discretionary Reserved MUNICIPAL CAPI	evels ditures Total	Total 275,000 275,000 (275,000) (275,000)	Budi 275,000 275,000 275,000	The state and the same and the		

Page No. : 1

Project # 17-11 **Town of Aurora Capital Projects Project** 34217 Public Works/Parks Accomodation Study for Scanlon Court Department Public Works Version Final Approved Budget Year 2010 Description To retain a consultant to prepare preliminary investigations on accommodations requirements and develop a site utilization and building requirements report. PERFORMANCE/ACTIVITY IMPACTS The draft space needs study initiated in 2009 identified the need to replace the current facilities at Scanlon Court due to insufficient space and the age and condition of the buildings. Replacement of the building assets at Scanlon will result in better accommodations and facilities that meet current building code requirements. **EXPLANATION/HIGHT LIGHTS** The need for review of the facilities at Scanlon Court has been an item of discussion for several years both from a space perspective as well as continued use beyond its expected life. This project will consider the entire site and identify future needs for both building and yard functions and space needs as well as providing a preliminary design as the next step in moving to detailed design and construction. Priority Priority Legal Obligation Health and Safety Support Approved Town Programs/ Direction 10 Growth Related 10 External Funding Impact of Deferral Impact on Operations 3 Related to Service Levels 5 Total Weight 42 Expenditures **Estimated Expenditures** SALARIES - F/T 5,000 5,000 CONSULTING 525,000 250,000 200,000 75,000 CONTRACTS 9,000,000 5,000,000 4,000,000 9,530,000 255,000 5,200,000 4,075,000 Expenditures Total 9,530,000 255,000 5,200,000 4,075,000 **Funding Discretionary Reserves ENGINEERING CONTRIBUTION** (5,000)(5,000)MUNICIPAL CAPITAL (25,000)(25,000)

Page No.: 1

(30,000)

(225,000)

(255,000)

Obligatory Reserves
DEVELOPMENT CHARGES

Funding Total

(30,000)

(225,000)

Town of Aurora

Capital Projects

Project

34217 Public Works/Parks Accomodation Study for Scanlon Court

Department

Public Works

Version

Final Approved Budget Year 2010

Funding

Obligatory Reserves

(225,000) (225,000) (255,000) (255,000)

Funding Total

Town of Aurora Capital Projects Project 73113 Town Trail System - New Trail Connections Department Leisure Services Version Final Approved Budget Year 2010 Description PURPOSE To construct a section of trail in the Holland River Valley. PERFORMANCE/ACTIVITY IMPACTS Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the North subdivision.	Project # 17-12
Project 73113 Town Trail System - New Trail Connections Department Leisure Services Final Approved Budget Year 2010 Description PURPOSE To construct a section of trail in the Holland River Valley. PERFORMANGE/ACTIVITY IMPACTS: Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail in the Holland River Valley.	
Department Version Final Approved Budget Year Description PURPOSE: To construct a section of trail in the Holland River Valley. PERFORMANCE/ACTIVITY IMPACTS Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an account link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an account link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an account link to St St Johns Sd Rd and a looped trail connection to the section of trail opportunities for all users by providing an account link to St St Johns Sd Rd and a looped trail connection to the section opportunities for all users by the section of trail opportunities for all users by providing an account link to St St Johns Sd Rd and a looped trail connection to the section opportunities for all users by the section opportunities for all users by the section opportuni	
PERFORMANCE/ACTIVITY IMPACTS: Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the state of t	
PERFORMANCE/ACTIVITY IMPACTS. Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the state of t	
To construct a section of trail in the Holland River Valley. PERFORMANGE/ACTIVITY IMPACTS Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the	
PERFORMANCE/ACTIVITY IMPACTS Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the	
PERFORMANCE/ACTIVITY IMPACTS Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the	
Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the	No. of the Control of
Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the	HONER OF COMPANY OF THE PARK O
Increase trail opportunities for all users by providing an convenient link to St St Johns Sd Rd and a looped trail connection to the North subdivision.	
North subdivision.	ne Bayview Wellington
EXPLANATION/HIGHTLIGHTS 12.4	
。 第一章	
200 meter Trail extension required to improve access to the overall trials section in the Holland River Valley and future access This trail will provide an enhancement to the existing Nokiidaa trail system that is highly used.	to the Arboretum lands.
Priority Comment	
Category Priority Comment Legal Obligation 0	
Health and Safety	a Novice Annual Market States States above things syntam people annual of
Support Approved Town Programs/ Direction 10 Growth Related 10	a week come where were more were were their more were come and
Crowth Related 10 External Funding 11	s now were more more more more while home more with
Impact of Deferral	I white their time and white wife show made upon being white a
Impact on Operations Related to Service Levels 5	a come with their with that have more than their than
Total Weight 40	
Budget Total 2010 2011 2012 2013	
Expenditures	
Estimated Expenditures	
CONTRACTS 30,000 30,000	
30,000 30,000 Expenditures Total 30,000 30,000	
Funding Discretionary Reserves	
Picol Chottal & 1/23cl Agy	
PARKS MASTERPLAN (3,000) (3,000) (3,000)	
PARKS MASTERPLAN (3,000) (3,000) (3,000) (3,000) Obligatory Reserves	
PARKS MASTERPLAN (3,000) (3,000) (3,000)	

Page No. : 1

Town of Aurora

Capital Projects

Project Department

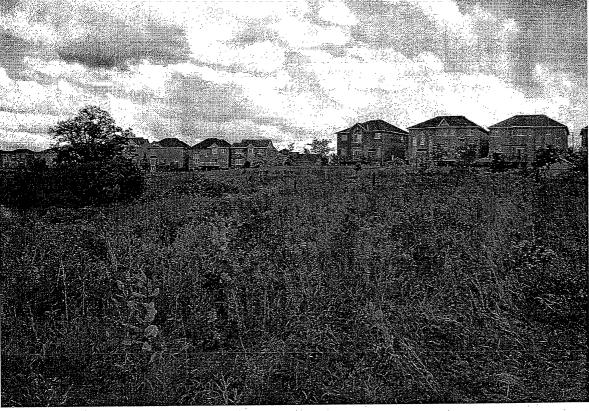
73113 Town Trail System - New Trail Connections

Leisure Services

Version Final Approved Budget Year 2010

ACISION	I mai / pprovec	Duaget		1					
			Operati	ng Impact					
PHILADEL CONTRACTOR OF THE PROPERTY OF THE PRO		Total	2010	2011	2012	2013	2014	2015	2016
PATHWAY MAINTE	NANCE MATERIAL	S 1,500	300	300	300	300	300		SALVAGENIA S
	Total	1,500	300	300	300	300	300		

S:\Leisure Services\Parks Division\Pictures Holding Folder\2010 Capital Projects\Birkshire Train\DSC01494.JPG



	•				•				
			Tov	vn of Aur	ora			Project	# 17-13
			Car	pital Proje	cts				# 11-13
Project	81004 Undate	of the Zoning		P.1016					7
- '	Planning	- uno Lorning	~y 14.00		,				₫.
	Final Approve	d Budget	-	ear 20	010				J .
) . Santa ang mang pagamanan san		a Buaget							
				Description	1				
PURPOSE.									
Undertake a compret	nensive review ar	nd update of the T	own's Zonina	By-law follo	wing the Off	icial Plan und	-to		eranateur (a.a.)
				, L. 1940	. Ing the On	ciai i iaii upu	ale.		
			4.,				• '. •		
PERFORMANCE/AC	TIVITYIMBACT								
The second secon	NATIONAL CONTRACTOR OF THE PROPERTY AND ADDRESS OF THE PARTY AND ADDRES	ace of School Section							
Staff of the Policy Pla	anning Division wo	ould manage this p	rocess with	input from oth	ners w ithin b	oth the Planni	ng and Developr	ment and Build	ing
Departments.		and the second							
								-	
EXPLANATION/HIGH	ити сыте							e marine commune	en presidente de la compansa de la c
	IN LIVINIO						191		
			,					* *	
	1.								
	Védez elektrokanisk	New Transfer of Control							· · · · · ·
Category				Priority					
Legal Obligation		Pnon 15	y see			Comme	nt	***	
Health and Safety	200 Total and and and and and and and and			at their over test than been to			MAN SHAN SHAN NAME WITH MICH SHAN W		
Support Approved Tow	n Programs/ Dire	an now me new within me was seen			# Mile and had been also	ALLEY AND THE SERVE AND	tirly serve from state being state above as	- TOTAL ATTAC SHAME WHILE MANY 200	* 40% AWF 310% WAS AMA- 8
Growth Related External Funding			~ ~ ~ ~ ~ ~	or house tone where where were we	* *** *** ***	NOTE AND MAKE THE THE THE THE THE THE THE THE THE TH	the track water track water from the track to		
Impact of Deferral	na titisa anar sama tahan anah antan tahan ta			· ··· • · · · · · · · · · · · ·		was were and and the laws	the same many parts are more store of	m was now take may such was	
Impact on Operations	TO TAKE AND THE PART OF THE PA			* *** *** *** *** ***	or delite form over all the work .	their date than their man was a		CA ANNY WASH WHEN PARK SHIP	The same with some significant
Related to Service Lev	els			***** **** **** *** ***		ment from entire could been about a	an and were the sense was we	to some spile was and size was	
Total Weight	100	39							
			li ild	Budget					
	The state of the s	Total	2010	2011	2012	2013			
Expenditures					e-co-contract (IIII)	CHANGE VINCES AND	ne ne production de la company		
Estimated Expenditur	es			•			:		
CONSULTING		120,000	20,000	100,000					•
Evnendit	ures Total	120,000	20,000	100,000		ISS Concentration			
LAPERUIL	ures ruidi	120,000	20,000	100,000					
Funding						* • *			
Discretionary Reserve									
ZONING BYLAW RE	VIEW .	(120,000)	(20,000)	(100,000)					
	dina Tak	(120,000)	(20,000)	(100,000)	20100000000000000000000000000000000000		Contragram of the		
Fund	ding Total	(120,000)	(20,000)	(100,000)					

Town of Aurora

Project # 17-14

Capital Projects

Project Department 31082 Infra Pave Pavement Condition Rating Review and Update

Public Works

Version

Final Approved Budget Year 2010

Description

PURPOSE

The Town adopted the Infra Pave road condition rating software tool several years ago and has been using this tool to develop the roads capital rehabilitation program and monitor the Towns overall road condition index. This project is to review the application of the software, assess any updating requirements and train staff on effective application of the tool.

PERFORMANCE/ACTIVITY IMPACTS:

The Infra Pave software is at the center of the Town's road condition rating process and is used exclusively in developing the road capital program. This tool needs to be properly maintained and updated to ensure that the roads capital program is accurate and effective in optimizing improvement expenditures. Staff training on the use of the tool is also an integral part of this performance.

EXPLANATION/HIGHTLIGHTS

Infra Pave is the tool adopted by the Town to plan the roads capital program. It is important to maintain the tool to ensure effective planning is occurring based on the information contained within the software databases.

		Priority.
Category	Priority	Comment
Legal Obligation	0	
Health and Safety	10	are after some time which can be some and the some and the some time some time and the some time some time and time time time time time time time time
Support Approved Town Programs/ Direction	10	מאת מושה מושה אומר אומר אומר מועה אומר מועה אומר אומר אומר אומר אומר אומר אומר אומר
Growth Related	5.	the rest will work that the same water come has now done the total sour hand when place them hand, then the total sour hand have the hand with the company of the total hand hand with the company of the total hand with the company of the company of the total hand with the company of the comp
External Funding	0	The same were the said new while the the the the the the the the the th
Impact of Deferral	6	giant was seen copie total state that was and was seen that copie and the state seen that the state that the state state that the state that
Impact on Operations	3	THE MANY SHAPE AND THE
Related to Service Levels	3	THE NAME OF THE
Total Weight	37	

Budget

Expenditures

Estimated Expenditures

SALARIES - F/T CONSULTING

2,250 2,250 75,000 75,000 77,250 77,250

Expenditures Total

77,250 77,250

Funding

Discretionary Reserves

ENGINEERING CONTRIBUTION MUNICIPAL CAPITAL

(2,250)(2,250)(75,000)(75,000)

Funding Total

(77, 250)(77,250)(77, 250)(77, 250)

Town of Aurora

Capital Projects

Project Department 31082 Infra Pave Pavement Condition Rating Review and Update

Public Works

Version Final Approved Budget Year

2010

•			Town of	Aurora	· -	Project # 17-15
			Capital P	rojects		
Project	71057 Irrigation T	Tank				
Department	Fleet Manageme					
Version	Final Approved B		Year	2010		
201001000000000000000000000000000000000		9				SPECE IS SELECT FEMALES FOR PROPERTY OF A STREET PROPERTY.
			Descri	ption		
PURPOSE						
			facilitate additiona	l parks maintenance requ	irements associated w	ith the horticultural and
forestry related ope	erations in the parks di	vision.*				
•		•				
PERFORMANCE/A	CTIVITY IMPACTS:					
To increase produc	tivity and efficiency in	the parks operat	tions by having one	e additional water tanker.		
				s in the horticultural and		
			* * * * * * * * * * * * * * * * * * * *			•
EXPLANATION/HI	GHTLIGHTS		F Company Col			
Grow th in the hortic	cultural and forestry op	perations in the p	arks division has r	esulted in the need to pu	rchase an additional m	obile water tank for
irrigation purposes.	The existing unit no lo	nger can provide	enough capacity	during the peak season t	imes of June through A	august for the horticultural
program.						
			en e			
					•	
			Prio	rity		
Category		Priority	Will Transport Control of the Contro		Somment	
Legal Obligation	To the two law to a set of		Will Transport Control of the Contro		Somment .	
Legal Obligation Health and Safety	own Programs/ Direction	0	Will Transport Control of the Contro		Comment State and Automatical State and Auto	TO Apr No. was seen from the pass and pass now place and a fine.
Legal Obligation Health and Safety	own Programs/ Direction	OF SEED VOICE VOICE AND ASSOCIATION ASSOCIATIO	Will Transport Control of the Contro		Somments	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding	own Programs/ Direction	0 0 000 000 000 000 000 000 000 000 00	Will Transport Control of the Contro		Comment. See a se	
Legal Obligation Health and Safety Support Approved T Growth Related External Funding Impact of Deferral	are the transition to the transition of the tran	0 0 0 0 1 1 10 11 4	Will Transport Control of the Contro		*** Commence** ********************************	The control of the co
Legal Obligation Health and Safety Support Approved To Growth Related External Funding	or content after 1970, there are the same and are appearant to the same after a same and a same after a same	0 0 000 000 000 000 000 000 000 000 00	Will Transport Control of the Contro		*** The first off the first of	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation	or content after 1970, there are the same and are appearant to the same after a same and a same after a same	0 0 0 0 1 1 10 11 4	Will Transport Control of the Contro		Somment William State St	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L	or content after 1970, there are the same and are appearant to the same after a same and a same after a same	0 0 0 0 1 10 11 4 0			Sommersia West State And State Stat	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L	or content after 1970, there are the same and are appearant to the same after a same and a same after a same	0 0 0 1 10 11 4 0 3			THE	
Legal Obligation Health and Safety Support Approved Tourish Related External Funding Impact of Deferral Impact on Operation Related to Service Legisters Total Weight	or content after 1970, there are the same and are appearant to the same after a same and a same after a same	0 0 0 0 1 10 11 4 0			## Comment	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L IFotal Weight Expenditures	S S S S S S S S S S S S S S S S S S S	0 0 0 1 10 11 4 0 3			THE	
Legal Obligation Health and Safety Support Approved Tourish Related External Funding Impact of Deferral Impact on Operation Related to Service Legisters Total Weight	tures	0 0 0 1 10 11 4 0 3	Bud(THE	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L Total Weight Expenditures Estimated Expendit	tures	0 0 0 10 11 11 4 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Bud 2010 15,000 15,000		THE	The control of the co
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L IFOTAL Weight Expenditures Estimated Expendit EQUIPMENT - OT	tures	0 0 0 0 1 10 11 4 0 3 3 33 33 33	Bud 2010		THE	
Legal Obligation Health and Safety Support Approved Tour Approved	Turnes There T	0 0 0 10 11 11 4 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Bud 2010 15,000 15,000		THE	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L Total Weight Expenditures Estimated Expendit EQUIPMENT - OT Expenditures Funding	s evels tures 'HER	0 0 0 10 11 11 4 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Bud 2010 15,000 15,000		THE	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L Total Weight Expenditures Estimated Expendit EQUIPMENT - OT Expenditures Funding Discretionary Reservices	tures "HER	0 0 0 10 11 4 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2010 15,000 15,000		THE	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L Total Weight Expenditures Estimated Expendit EQUIPMENT - OT Expenditures Funding	tures "HER	0 0 0 10 11 4 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2010 15,000 15,000 (1,500)		THE	The control of the co
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L Total Weight Expenditures Estimated Expendit EQUIPMENT - OT Expenditures Funding Discretionary Rese- PUBLIC WORKS Obligatory Reserve	tures HER ditures Total rves EQUIPMENT	0 0 0 10 11 4 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2010 15,000 15,000		THE	
Legal Obligation Health and Safety Support Approved To Growth Related External Funding Impact of Deferral Impact on Operation Related to Service L Itotal Weight Expenditures Estimated Expendit EQUIPMENT - OT Expenditures Funding Discretionary Rese PUBLIC WORKS	tures HER ditures Total rves EQUIPMENT	0 0 0 10 11 4 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2010 15,000 15,000 (1,500)		THE	

Page No.: 1

Town of Aurora Capital Projects

Project
Department
Version

	Capitai	10,000	
71057 Irrigation Tank			
Fleet Management			
Final Approved Budget	Year	2010	

Project # 17-16 **Town of Aurora Capital Projects Project** 73085 Arboretum Development Department Leisure Services Version Final Approved Budget Year 2010 Description PURPOSE: Continue with phase 2 and 4 in the development of the Aurora Community Arboretum partnership project. PERFORMANCE/ACTIVITY IMPACTS To enhance the Community Arboretum Program in the planting and maintaining of existing and new additional trees, obtaining the necessary equipment, materials and assist in the development of educational programs and complete enhancement programs in keeping with ACA Master Plan and the Department of Leisure Services Partnership under the Adopt A Park Program. To provide the necessary maintenance of the Arboretum and Flora EXPLANATION/HIGHTLIGHTS The continued partnership with ACA has been an on going success that has resulted in many trees being planted in the Holland River Valley. The development of a comprehensive masterplan , with the assistance of the Town, will transform this valley land park into a major destination feature within our Town. Work proposed for 2010 will include continuing with phase 2&4 of Flora Aurora , Meadow Land development, addressing maintenance related lab our issues, equipment and educational components. Priority Legal Obligation Health and Safety Support Approved Town Programs/ Direction Growth Related External Funding Impact of Deferral Impact on Operations Related to Service Levels 5 Total Weight 32 Budget 2011 2012 Expenditures **Estimated Expenditures** CONTRACTS 400,000 100,000 100,000 100,000 100,000 400,000 100,000 100,000 100,000 100,000 Expenditures Total 400,000 100,000 100,000 100,000 100,000 Funding Other Financing CONTRIBUTION FROM GENERAL (150,000)(50,000)(50,000)(50,000)(150,000)(50,000) (50,000)(50,000)**Discretionary Reserves** MUNICIPAL CAPITAL (50,000)(50,000)(50,000)(50,000)**Obligatory Reserves** CIL PARKLAND CONTRIBUTION (200,000)(50,000)(50,000)(50,000)(50,000)

Page No.: 1

(100,000)

(100,000)

(400,000)

Funding Total

Town of Aurora

Capital Projects

Project Department 73085 Arboretum Development

Leisure Services

Final Approved Budget Version

Year 2010

Funding

Obligatory Reserves

Funding Total

(200,000) (50,000) (50,000) (50,000) (50,000) (400,000) (100,000). (100,000) (100,000) (100,000).

			Town	of Auro	ro		, where	Droinet	
	2							Project:	# 1 <i>7-</i> 17
Ducinot	40046 0			al Project	S ·				
Project		er Care Impleme	entation Pla	ın					
Department	CAO						· ·		
Version	Final Approved	Budget	Yea	ır 201	0				
			Des	scription					
PURPOSE						10.0			
To develop a Custo	omer Service Strateg	y for the Town of A	urora that ad	dresses cus	tomer service	e standards a	nd training and	examines a c	entralized
customer service f			:						
						•			
DEDECIDIMANGE/	ACTIVITY IMPACTS						-1		
TEN ON MANGE	CHAIN ACT								
The Customer Serv	vice Strategy will imp	rove customer care	at the Town	of Aurora.					
				• • •				•	
EXPLANATION/HI	GHTILIGHTIS:								
				Assessment of the second					
									•
	•						•		
				•					
	•								
			P	riority					
Category		Priority				Commen			
Legal Obligation	the same time time time and time and and and	an war are puller me me and	·	t have noted to the source state of	the was some and white		the self bits that over was man		
Health and Safety Support Approved T	own Programs/ Direct	0 ction 15	· • · · · · · · · · · · · · · · · · · ·	- make stour announced about a	on som me me some two s	eren erren aran erren aran a		WING ARRY BARNA WARE \$2000 \$2000.	
Growth Related		5		. The state today was take t	on our was over other need t				
External Funding	the error time where were not and after the way a		· F		THE STORY CASE SERVE ARMS ASSESSED ASSESSED.	made which would allow bear and the	and true find now here the rest	**** *** *** *** *** *** *** *** ***	~ ~ ~ ~ ~
Impact of Deferral Impact on Operation				· · · · · · · · · · · · · · · · · · ·	ion, none to be bound and any	The state water allow these desire is	on our san san our too too	-	
Related to Service L			· 	· ····································	and anyth plant, there were broken				
Total Weight		31							
			P	udget					
	Section Commence and a more latter appearant start	Total	2010	Shirt of pally supplying the County of the County of	2012	2013			
Expenditures				- The second second		***************************************	more production of the American Sec.	amana ta ta sa ta ang ang ang ang ang ang ang ang ang an	TO STREET THE SPORTS OF
Estimated Expendi	itures			•					
CONSULTING		400,000	50,000	50,000	100,000	200,000			
Expen	ditures Total	400,000 400,000	50,000 50,000	50,000 50,000	100,000 100,000	200,000 200,000			
	artar do 7 otar			50,000	100,000	=200,000			
Funding					. •		•	•	
Other Financing									
CONTRIBUTION	FROM GENERAL	(350,000)		(50,000)	(100,000)	(200,000)			
Discretionary Rese	erves	(350,000)	 	(50,000)	(100,000)	(200,000)			
MUNICIPAL CAP		(50,000)	(50,000)		•				
•		(50,000)	(50,000)	WW. Company	10.0100.545.V		richnica Marine alemanica and a second		
F	unding Total	(400,000)	(50,000)	(50,000)	(100,000)	(200,000)			

Page No. : 1

Town of Aurora Capital Projects

Project	12016 Customer Care Ir
Department	CAO
Version	Final Approved Budget

	•			 	
12016 Customer Care Implementa	ation Plan				
CAO	• •				
Final Approved Budget	Year	2010	.]		

			Town of	Aurora			Project # 17	7_1Ω
***			Capital P	rojects				.0
Project	14046 Mobile a	nd Remote Worke	r Strategy					
Department	Financial Service	ces						
Version	Final Approved	Budget	Year	2010]			
			Descri	ption				
PURPOSE:								
To engage a consul	tant to assist Town	Staff in developing a s	trategy for mol	bile and remote	w orkers	*	O nonecome passage representation of the	· ·
						• *		
PERFORMANCE/A	STIVITYIMPACTS							
The strategy for the	mobile and remote	w orkers w ill provide a	plan for obtain	ina technology	solutions for all I	nusiness units to	achiava thair dasir	- A
		er on the road or offsite		g toooogy		odoliloso dilito to t	cineve their desir	eu
							•	
EXPLANATION/HIC	читы ситс							
All the second of the second o								
as an action item wi	outlines many initia thin the IT Strategic	tives that require furth	er action. The	development of	the mobile and	remote w orker str	ategy was earma	rked
ao an aoaon 1.011, 117	um mo n oddiegio	1 MIT 101 2010.			•	*		
٠.			٠.,				·	
	· · · · · · · · · · · · · · · · · · ·							
			Prior	ity				
Category Legal Obligation		Priority			Comm	ent		
Health and Safety	and make make their state there have the	0	the term of the same stage		wite this was her too talk her	NOW NOW AND HAND SIME SAME MANY WALLY	core new year man man was man was	!
Support Approved To	wn Programs/ Direc		for and was all som that wat	* 4250 WAS 250° WAS 250° WAS 7000	- WICE TOOK WAR ARE AND WAS AND		the and seat with and and and they	
Growth Related External Funding	-		mer arm title date data away bush		time time date was two was week	**** **** **** **** **** **** **** ****		
Impact of Deferral	which with a committee and a committee and	4	one have more than take more than	The water come was about the was		Mark 1969 Adv 50A MAR MAR WALL MAN	more time time some time time time the time.	
Impact on Operations		6	and allow their sector and speed annu-	the transmission of the tr		Seek and the ware while were been and	with white and been our room the war.	
Related to Service Le Total Weight	evels	30						- September 1
retar weight		30						
			Budg	HE REAL PROPERTY AND THE PROPERTY OF THE PROPE				
Evnondituros		Total	2010	2011 20	12 201:			
Expenditures Estimated Expendit	ures	<u>.</u>						
CONSULTING			5,000	<u>.</u>	•			
Evoore	lituros Total		5,000		Garage State Control			erenezzatea
⊏хµепа	litures Total	213,000	5,000					
Funding								
Discretionary Reser								
MUNICIPAL CAPIT	AL		5,000) 5,000)	•		_		
Fu	ınding Total		5,000) 5,000)			7		

Town of Aurora Capital Projects Project 72089 Faciliities Trailer Department Fleet Management Version Final Approved Budget Year 2010 Description	Project # 17-19
Project 72089 Facilities Trailer Department Fleet Management Version Final Approved Budget Year 2010	
Version Final Approved Budget Year 2010	
UNIX (ALISOHOSIS) PROPERTY CONTROL OF THE CONTROL OF T	
Description and Provide Automotive Description	
PURPOSE:	
To transport heavy equipment shared between facilities.	-
MODISION SCHOOL SUBJECT STATES AND	
PERFORMANCE/ACTIVITY IMPACTS:	
To improve operational efficiencies.	
EXPLANATION/HIGHTLIGHTS	
Facilities and property staff share equipment such as the upright lift equipment and scrubbing machines that require a trailer to delive	er the equipment
between buildings. In the past the facilities staff have been able to transport this equipment using the parks trailer when it is not in use preventative maintenance activities in facilities that requires this equipment occur in the spring and summer time when parks equipment occur.	ise. Many of the
and squiping and squiping and squiping and squiping and squiping and squiping	ent is in peak use.
Priority Priority	
Category Priority Gomment Legal Obligation 0	
Health and Safety 0	
Support Approved Town Programs/ Direction 0 Growth Related 10	and the contract of the contra
Growth Related 10 External Funding 11	en toda esper door soon was visit toda toda enw
Impact of Deferral 4 Impact of Deferral A Impact of Deferral A	the trans and come town town the trans the trans the
Impact on Operations 0 Related to Service Levels 5	
Total Weight 30	
Budget	
Total 2010 2011 2012 2013	NAK.
Expenditures Estimated Expenditures	
EQUIPMENT - OTHER 10,000 10,000	
10,000 10,000	CONTRACTOR
Expenditures Total 10,000 10,000	
Funding	
Discretionary Reserves MUNICIPAL CAPITAL (1 000) (1 000)	
MUNICIPAL CAPITAL (1,000) (1,000) (1,000)	
(1,000)	
Obligatory Reserves	

Town of Aurora Capital Projects

Project	
Department	ŧ.
Varaian	

· · · · · · · · · · · · · · · · · · ·			•		
72089 Faciliities Trailer	•			•	
Fleet Management			•		
Final Approved Budget		Year	2010		

			Town	of Aurora			Project # 17-2
			Capital	l Projects			
Project	73094 New Park	Picnic Tables	Trash Rece	ptacles			
Department †	Leisure Services			-		·	
ersion	Final Approved E	Budget	Year	2010			
			Dose	cription			
URPOSE			Dest	ruhuou.			
							To be all the second
o add additional F	Park furniture for new p	oark development	and ongoing sp	pecial events.	*	•	
		•				•	
	•		• • • • • • • • • • • • • • • • • • • •		<u> </u>		
ERFORMANCE/	ACTIVITY IMPACTS:						
	4						
	urniture inventory base						
ici ease iii specia	l events and gatherings	s based on popula	tion grow to and	a the introduction	of new programs	•	•
(PLANATION/H	GHTLICHTS						
wor the payt 2 ve	ara it will be necessar	u to incress the i					A Silentin
ver tile liext o ye	ars it will be necessar ed with new parks and	special events.	This will require	the addition of 3	penches and graba 35 nichic tables 35	ige receptacles in park benches an	order to meet the
emanos associati							
	ch of the next 3 years			o and dudation of t	oo piomo tables, oo	pant perionos an	u 55 garbage
				Tino addition of	o porio dolos, oc	pari, porioned arr	u oo garbage
					o pionio tables, co	pain, sonones an	u 33 garbage
			012.				u 33 garbage
eceptacles for ea		2010, 2011 and 2	012. Pri	iority			u 33 garbage
eceptacles for ea			012. Pri		Eomme		u 33 garbage
ategory, gal Obligation palth and Safety	ch of the next 3 years	2010, 2011 and 2	012. Pri				u 33 garbage
ategory gal Obligation ealth and Safety		2010, 2011 and 2	012. Pri				u Jo garbage
ategory gal Obligation palth and Safety pport Approved 1 owth Related	ch of the next 3 years	2010, 2011 and 2: Enority: 0 0 0 10	012. Pri				The same and the s
ategory, gal Obligation palth and Safety pport Approved Towth Related ternal Funding	ch of the next 3 years	2010, 2011 and 2 Enority: 0 0 on 0 10 11	012. Pri				The same was the s
ategory, gal Obligation ealth and Safety pport Approved Trowth Related demail Funding ppact of Deferral	ch of the next 3 years	2010, 2011 and 2 Enority 0 0 10 11 4	012. Pri				A SO GAI DAGE
ategory gal Obligation ealth and Safety upport Approved 1 rowth Related dernal Funding upact of Deferral upact on Operation	ch of the next 3 years Town Programs/ Directions	2010, 2011 and 2 Enority: 0 0 on 0 10 11	012. Pri				A SO GAI DAGE AND THE STATE OF
ategory agal Obligation ealth and Safety upport Approved Trowth Related demail Funding upact of Deferral upact on Operation elated to Service I	ch of the next 3 years Town Programs/ Directions	2010, 2011 and 2 Enority 0 0 10 11 4 0	012. Pri				a so garbage
ategory, against a part of Deferral pact on Operation leaded to Service I	ch of the next 3 years Town Programs/ Directions	2010, 2011 and 2 Enority 0 0 on 10 11 4 0 5	012.				45 July 144 145 147 147 147 147 147 147 147 147 147 147
ategory, against a part of Deferral pact on Operation leaded to Service I	ch of the next 3 years Town Programs/ Directions	2010, 2011 and 2 Enority 0	Principle of the second of the	FORTING THE STATE OF THE STATE	Comme		The state of the s
ategory, egal Obligation ealth and Safety upport Approved Trowth Related tternal Funding upact of Deferral upact on Operation elated to Service I	ch of the next 3 years Town Programs/ Directions	2010, 2011 and 2 Enority 0 0 on 10 11 4 0 5	Principle of the second of the	FOR THE STATE OF T			The state of the s
ategory gal Obligation ealth and Safety upport Approved Trowth Related dernal Funding spact of Deferral spact on Operation elated to Service I otal Weight	ch of the next 3 years Cown Programs/ Directions evels	2010, 2011 and 2 Enority 0	Principle of the second of the	FORTING THE STATE OF THE STATE	Comme		a so gallbage
ategory agal Obligation ealth and Safety upport Approved Trowth Related Aternal Funding spact of Deferral spact on Operation elated to Service I otal Weight expenditures stimated Expend	ch of the next 3 years Cown Programs/ Directions evels	2010, 2011 and 2 Finority 0	Pin	Ority	Comme		a So gall bage The said that had been also be
ategory, egal Obligation ealth and Safety	ch of the next 3 years Cown Programs/ Directions evels	2010, 2011 and 2 Enority 0	Principle of the second of the	FORTING THE STATE OF THE STATE	Comme		a So gall bage
ategory gal Obligation ealth and Safety upport Approved Trowth Related dernal Funding spact of Deferral spact on Operation elated to Service I otal Weight expenditures stimated Expend CONTRACTS	ch of the next 3 years Cown Programs/ Directions evels	2010, 2011 and 2 "Rinority. 0 0 10 11 4 0 5 30 Fotal.	012. Pri	dget 2011	Comme		4 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
ategory egal Obligation ealth and Safety upport Approved T rowth Related xternal Funding spact of Deferral spact on Operation elated to Service I otal Weight xpenditures stimated Expend CONTRACTS	ch of the next 3 years Cown Programs/ Directions evels	2010, 2011 and 2 Enority 0 0 10 11 4 0 5 30 Fotal 120,000 120,000	Pri	idget 60,000 60,000	Comme		4 3 3 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4

Page No.: 1

(54,000)

(60,000)

DEVELOPMENT CHARGES

Funding Total

(108,000)

(120,000)

(54,000)

(60,000)

Town of Aurora Capital Projects 73094 New Park Picnic Tables/Trash Receptacles

Project
Department
Version

Leisure Services
Final Approved Budget Year 2010

			Town	of Auro				Droinst "	
	-					•		Project #	17-21
Danie Land	40000 FL T.L.		Capit	al Projects	;	NAME OF THE OWNER O	•		
Project	12008 ELT Lead	dership				<u></u>			
Department	CAO			,					•
Version	Final Approved	Budget	Ye	ar 2010	<u> </u>				
			De	scription					
PURPOSE:								14.0	
To provide learning	and skill developmen	it programs for the	Town's Exec	cutive Leaders	ship Team (Fl		·		
		,		Juliyo Edudor	Jinp Tourn (EE	•• /•	•	1	
					• .		•		
				Side of the second					
PERFORMANCE/A	CTIVITYIMPACTS								
Improve the efficier	ncy and effectivenes	s of the Executive	Leadership T	eam w orking	as a group.				
									•
		Ž.							
EXPLANATION/HI	eumineure								
EXPLANATIONAL	SHILIGHI S			41.	or .				
	*								
				:					
•.	• • • • •						t ·		
	•								
							T 2010-77-77-15-72	CONTRACTOR SALES (CONTRACTOR S	
Category		Priorit		riority		Comment			
Legal Obligation	encercocerato concercio que por primo a la compania	. 0				e outminding			
Health and Safety	and the state and the state and the state atom.			and the same and the same and	to allow have been accer accer and	e filter some some viter som som	what story mean above made shape being	AND JOHN WAS ASSESSED TO THE	
Support Approved To Growth Related	own Programs/ Direct	and the me sugar was any was		of ear tall the the best the			~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	where where depth from these three	
External Funding	to their door think their door their team about their	0		The will distribute with some be-				aller aller viole about which work	~ ~ ~ ~ ~ 1
Impact of Deferral	NO VIEW ASSESS SOME STATE STATE SAME SAME STATE AND ASSESS	6					pour print tour acce acce year page	who were near some was such	
Impact on Operation			Ma Mar 1401 May 1 AM 1 MAL 10				the acts with other time time with	tim the net test test that also	
Related to Service L	evels	5		102074283 20B				PROPERTY AND ADDRESS.	
notal weight		29							
			CONTRACTOR NAMED AND ADDRESS OF THE PARTY OF	Budget					
		Total	2010	2011	2012	2013			
Expenditures				•			in the second		
Estimated Expendi CONTRACTS	tures	60,000	15,000	15,000	15,000	45.000			
		60,000	15,000	15,000	15,000	15,000			
Expen	ditures Total	60,000	15,000	15,000	15,000	15,000			
			•						
Funding Other Financing						-			
CONTRIBUTION	FROM GENERAL	(45,000)		(15,000)	(15,000)	(15,000)			
•		(45,000)		(15,000)	(15,000)	(15,000)			•
Discretionary Rese									
MUNICIPAL CAPI	IAL	(15,000)	(15,000)	·			To assert		
; Fi	unding Total	(15,000) (60,000)	(15,000) (15,000)	(15,000)	(15,000)	(15,000)			
		escondental Mark Control							

Town of Aurora Capital Projects

Project Department Version 12008 ELT Leadership
CAO
Final Approved Budget Year 2010

						•	
•	•	· · · · · · · · · · · · · · · · · · ·	Town c	of Aurora			Project # 17-22
			Capital	Projects			
Project	81010 GIS Strate	gic Plan Stud	y .				
Department	Planning						
Version	Final Approved B	udget	Year	2010	7		
			Desc	ription			
PURPOSE:			en la				
To undertake a stud	dy to determine the nee	ds of all departn	nents in impleme	nting a corporat	te GIS database	management func	tion. The study would also
identify the future h	ardware and software	needs of the co	orporation.				
				•			
PEREORMANCE/A	CTIVITY IMPACTS:						
		S application w o	uld provide impr	oved and expar	nded service to	internal users as w	ell as improve customer
service to external	stakeholders.						
EXPLANATION/HIG	STED I TELES						
	77.27.78.78.28.78.78.44.15.15.15.15.15.15.15.15.15.15.15.15.15.			par gran			- positive
			rate GIS function	n and it was re	commended tha	t \$25,000 be alloca	ted to hire a consultant to
assist in developing	a Corporate GIS Strate	egy in 2010.					
					•		
				6401000	iote appressed to the training		
Category			Pri	ority			
Legal Obligation		Priority 0			Con	ment	
Health and Safety	** **** **** **** **** **** **** **** ****	0	er for men was some some state an	er han voor work voor noor vo	nk while other wome were body and was	were more were some was more more	
Street many code week visit only district water aren't be-	own Programs/ Directio	n 15	* Dec 200 And 100 Total 200 Total 100		ar Alan 1995 same men com solar same Al water delay 1,500 years come days same	THE MEN THE SAME SAME SHOW AND STATE SAME	make the state and a serie to be a serie to
Growth Related	the wave some some some some some some some som				er kelen kung. Janu jelan kelan juan dan		MAN TON MAN AND THE THE PART OF THE AND THE
External Funding Impact of Deferral	we done work never some some some done not never some some some				THE METER STATE WHEN MADE AND THAT THE		**************************************
Impact on Operation		3		e and and their real same have see	ar soon your soon soon soon soon soon		The first war was and the same and the same was the first
Related to Service L	as well and they was you and your star with their				** **** *** *** *** *** ***	were they age with the first time	tion this win was him and one had and and and
Total Weight		27					
			Bu	dget			
AND A STREET OF STREET STREET,		Total	2010	2011	2012 2	013	
Expenditures	14000		na mar na kanasani kan gani Takka Lafa (hinis 1988)				
Estimated Expendit	tures	•			•		
CONSULTING	<u> </u>	25,000	25,000			•	
		25,000	25,000				ÖYZÜT OZERETESKERETETTYYVET ORARIKANINANA
Expend	ditures Total	25,000	25,000				
Funding	.*.						
Discretionary Reser	rves			•			
MUNICIPAL CAPI		(25,000)	(25,000)			***	and the second
the transfer	, 	(25,000)	(25,000)				
Fi	unding Total	(25,000)	(25,000)				

	•		* * * * * * * * * * * * * * * * * * *	•			and I	٠.	
			Town	of Auro	ra	. •		Project # 17-23	3
	•		Capi	tal Project	Ś				
Project	12002 Accessib	ility Committee	· · · · · · · · · · · · · · · · · · ·						
Department	Corporate Servi	ces		~	•				
Version	Final Approved I	Budget	Ye	ar 201	0	-	•		
			De	scription					羅
PURPOSE:									
To provide funding	for the implementation Accessibility Plans a	n of the 2010 prior nd continue to ide	ities as decid ntify and rem	led by the Aco	cessibility Con for people w ith	nmittee. The 20 n disabilities.	010 Plan will b	e designed to build on	
			•		•	•	•		
PERFORMANCE/A	CHMTYIMPACTS								
Responsibility of the	Accessibility Adviso	ory Committee was	s transferred	to the Buildin	g Administration	on Departmen	t in September	2008.	•
,			• .						
EXPLANATION/HIG	GHT/LIGHT/S			24 - 14 E. A. H.					
Accessibility Plan.	Ontarians with Disal The 2005 Accessibility ill in 2006, which outli	y A remedial worl	k plan for Tov	vn Hall, Libra	ry, Leisure Cor	mplex and the	Community Co	e an annual entre, each building wa	ıs
Category Legal Obligation		Priority 0	Composition and the property leads	diority.		Gomment			
Health and Safety	own Programs/ Direct		me four here have about about a	AND AND VOICE AND	and and and the one open was	a store there were noted to the term of	the face was been and and	peter from the second active active active proper second active second active peter pe	g g g
External Funding Impact of Deferral	THE MARKET PRIMARY WARRY LITTER ATTEMPT ATTEMP	1000 1000 1000 1000 1000 1000 1000 100		AND AND WISE STATE THAT WELL	and the same and the same and	the words above angles from annual agents and the second agents and the second agents and the second agents	Total bases and varia and value	NOTE SOME AREA SENSE SOME SOME SOME SOME SOME AND	in f
Impact on Operation Related to Service L	- 1000 404 200 100 400 800 200 100 100			an other was some stage admi-	The main wind when was been too			there will have some which will share with which some a	i
Total Weight	eveis	5 26							
			SWOTTON OF THE PARTY OF THE PAR	3udget					
Expenditures Estimated Expendi	tures	Лotal	2010	2011	2012	2013			
CONTRACTS		100,000	50,000	50,000					
Expen	ditures Total	100,000 100,000	50,000 50,000	50,000 50,000					
					aced Propagation (12)				
Funding					•				
Discretionary Rese		/100,000	/E0 000\	(E0 000)					•
SOLUTION	I SOW	(100,000)	(50,000)	(50,000)	•	· · ·			
F	unding Total	(100,000)	(50,000)	(50,000)					

Page No.: 1

•			Town of			Project # 17-24
Project	72122 0	unity Conden E	Capital P	rojects		
Project		ınity Garden Fenc	ing			
Department	Leisure Service		7			
Version	Final Approved	Budget	Year	2010	•	
			Descri	otion		
PURPOSE				a deservation		
To install a line fen	ce along the bounda	ry separating Town	ow ned lands from	n the industrial com	mercial lands in the v	ricinity of the community
arboretum.	• •			•		Townsy or the constituting
		• .	•		•	· · · · · · · · · · · · · · · · · · ·
PERFORMANCE	CTIVITY IMPACTS					
To increase securi	ty at the Community	Garden. To decrease	e illegal dumping o	on Town Lands. To	establish the legal p	roperty limits on Town lands.
To comply with Tov	vn standards of fen	ncing between public	and private lands	i.		
						•
EXPLANATION/HI	GHTLIGHTS .					A Company of the Company
The community gor	don oito is oituated a					
Currently there is n	o fencing installed a	long the entire borde	r of the Towns la	ands or the commu	nity garden. This situ	cent to the Cornerstone Church. Jation leaves the garden ainder of the lands as a result of
no boundary fence	s limiting access to	our lands.			,	and a distribution of the distribution of
			a a transfer of the second			
Category		Priority	Prior	ity		
Legal Obligation		. 0			Comment	
Health and Safety	the transition of the transiti	0	for the test and the test best and	The state of the Sales Sales Take Take and and		AN ATTER STORY WITH STORY STORY STORE WITH AND ABOVE SHARE STORY STORY STORY STORY STORY STORY STORY STORY STORY
har and the last title and and were a	own Programs/ Dire	me are an our might use me into an	on the time the time the time gain		\$400 total come some some over the table come a	the same which have some their color and which their some some some some some some some some
Growth Related External Funding	the sect that the come base were delige and a		are the way and the source of the source	where notice come which from more come which	NOTE THAT THE POST OF THE	יואר אינוע אינוע אווען אינוע אווען אינוע אווען אינוע אווען אינוע אווען אינוען אינוען אינוען אינוען אינוען אינוע
Impact of Deferral	met som ton som som tom over like men a		THE WORLD WITH MIND STATE WHEN BASE	THE PART AND AND AND AND THE PART	and never area were were never never never never never never never	The real code was their later was with over part with him later than their real was
Impact on Operation	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	. 6	THE STATE STATE WHEN MADE THE THE SHOP	the season was seen to the seen seen seens	error perior trans. John Jesus Wille John Wale there we	THE PARTY NAME AND ADDRESS ASSESS ASSESSA ASSESA
Related to Service L	evels .	3		THE STATE COST COST COST COST AND S	the two over the two per two two two	to the day have the sour ness have some home have some some sour some home some
Total Weight		24				
parties of the second			Budo	iet		
- Carlotte on Hawking to Street Carlotte	·	Total	NAMES OF THE PROPERTY OF THE PARTY OF THE PA	201 1 2012	2013	
Expenditures				A E CONTRACTOR	THE PROPERTY OF CONTRACTOR STATES OF THE PROPERTY OF THE PROPE	
Estimated Expendi	tures				•	
CONTRACTS		12,000	12,000			
	ditura Tetal	12,000	12,000			
⊏xpen	ditures Total	12,000	12,000			
Funding	•				*.	
Obligatory Reserve	es .					
CIL PARKLAND		(12,000)	(12,000)			
		(12,000)	(12,000)			
F	unding Total	(12,000)	(12,000)			

			Town o	f Aurora	•	• •	Project # 17-25)
				Projects				٠.
Project	34148 Snow PI	low CDS Syste		Tojecis		•		
Department	P	low GF3 3yste	:111					
	Public Works					7750		
Version	Final Approved	Budget	Year	2010			•	
			Desc	ription				
PURPOSE:								
		and the same of th						
To provide funding	for the purchase of	a satellite global p	positioning system	for the Town's win	nter maintenance p	orogram.		
	Observation of the County of t							
PERFORMANCE/A	CTIVITYIMPACTS	5						al.
							3.16	
Increase customer	service and provide	effective w inter	operational manag	ement support to re	educe public liabili	y.		
		•	-1	•				
						•		
EXPLANATION/HI	dem navne						4.0	
	CONTRACTOR OF THE STATE OF THE							
Installation of GPS t	transmitters into all T	own and contract	ted winter service	s equipment, comp	lete with funding f	or service provid	ers to enable	
effective vehicle ar	nd equipment tracking	g during winter op	perations.			* *		
	. •.		-	,				
								<u></u>
	A CONTRACTOR OF THE CONTRACTOR		Contract Con	ority				
Category Legal Obligation		Priorit	у	ine de la company	Comment			
Health and Safety		0	me for any poor new mes we were	with their viter that their time to a	ERY ODA, NAME NOW, NAME AND ADDRESS OF	ar and and total water than these some	and here was took that who was two how	
Support Approved T	own Programs/ Direc			These weeks from their physic than white states w	the start over 1906 3000 bean 1900 see	the state and before with the total state at	and here was any and the age and we	, and the
Growth Related		5	with first year way and way you can	which their date their time down time your a		th seat store were more two take poor	water when the same water and same	
External Funding	Ar war war arm arm war and and you an				***		AND MAN THE REST SEED SHOULD AND AND SEED SEED.	~ 1
Impact of Deferral	Man and was seen and seen and seen and was seen	4	***			the same places were well being more	AND ECON VALL ALLE HAVE THEN THEN AND AND	
Impact on Operation Related to Service L	WE WIND MICH WITH LIBER WITH MICH THAT THE TOP AND	3			-	the same cash which were been been asset	was the age tax tax age was the age.	m. \$
Total Weight	ovels.	15						
			#840000 and the second	lget:				X
		Total	2010	2011 201	2 2013			
Expenditures			**		• "			
Estimated Expendi EQUIPMENT - OT				•				
EQUIPMENT - UI	HER	10,000	10,000 10,000					
Expen	ditures Total				TO SECURE A LOCAL DE LA COMPANSION DE LA	HIERO PONKOKO DANKA WAZANIA WALANIA		2642
		10 000				A CONTRACTOR OF THE PROPERTY O		ולמוני
•		10,000	10,000					
Funding		10.000	10,000					
Funding Discretionary Rese	rves	10,000	10,000					
Funding	rves	(10,000) (10,000)	(10,000)					

Page No.: 1

			Town of A	Aurora		••	Project # 17-26
			Capital Pr	ojects			
Project	31083 Logo for CN	Overpass					
Department	Public Works						
Version	Final Approved Bud	iget	Year	2010			
			Descrip	tion			
PÜRPOSE							
To provide a Town	entrance feature on the	CN Rail overpass w	hich is slated	for replacement in	2009	attention and the	
			,		2000.		
	•		<u>.</u>				
PERFORMANCE/A	CTIVITY IMPACTS:						
This feature/logo wi	ll enhance the Aurora ex	perience as travell	lers enter the T	own along Yonge	Street further supp	oorting the comm	inity atmosphere
being developed thr	ough the Downtown rev	talization project.				g 0011211	anty duriosphere
			•				
EXPLANATION/HIC	HTUGHTS -			(A) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1			
			at and		and the second second		
This funding will be	used to apply specific lo	go and tow n inforn	nation on the ve	ertical portions of t	he new CN overpa	ss.	
						**:	
EPASTALLA DESARRADA							
Category:			Priorit	y			
Legal Obligation		Priority 0			Comment		
Health and Safety		0	* **** **** **** **** **** **** **** ****	100 cmm bend water atom taken 1000 2000 mg	and world plate raige, town make area, town make	*** *** *** *** *** ***	mer that was some some some how with
Support Approved To	wn Programs/ Direction	5	with allow head have about you we	the part wind were after more than the part of	the state there were come when while their were	allow and when when have were were also	
Growth Related External Funding	were note that the part to were also the top the top	0		the water plants across south below Newton with the	es were some some over now were now		
Impact of Deferral	Annel With about positir them about about these class, class, class, color, black	. 4	* *** *** **** *** *** ***	No other make make about most time according	N WAT HAVE THEN THE AND THE THE THE	With Test land with the same year war	where these there where which there was the sign
Impact on Operations	water time their team team town and their team town their team.	3	. Destro tento presto pento tino pater per	NOTE AFFIRE FROM THESE STATE AFFIRE AFFIRE AFFIRE AFFI	- MAR WAY AND AND VAR AND AND AND		. See and see the see and see and see
Related to Service Le	vels	0	were their man time time and	en euro mais mano etas min mais essa essa.	in this wife were time labor when their week	tion that had been been about their com-	
Total Weight		12					
			Budge	et			
		Total 2	010 20	11 2012	2013		
Expenditures	•					,	1
Estimated Expenditu	ıres			•			
CONTRACTS			,000			·	
<u>.</u>			,000				•
Expend	itures Total	15,000 15	,000				
Funding	•				1		
Discretionary Reserv	/es	2 - +					
MUNICIPAL CAPIT		(15,000) (15,	000)				
			000)				
Fu	nding Total	SAN PROPERTY AND ADDRESS OF THE PARTY AND ADDR	000)	A STATE OF THE STA			
	34mazeona		THE PROPERTY OF THE PROPERTY OF THE PARTY OF				

			Town of				Project # 17-27
Project	73126 Parks ar	nd Recreation Mas			lies		1
Department	Leisure Service						
Version	Final Approved		Year	2010	1		
·	***************************************				— Messessioner versesse	2022 Chian a consultation and	
PURPOSE			Descri	lonon 2			
Upon approval and	endorsement of the	Parks and Recreation	Master Plan, tv	w o critical studi	es were identif	ied. One is a Parl	dand Acquisition Strategy
		is. Both studies would	involve the er	ngagement of co	onsultants with	recommendations	presented to LSAC and
Council for approva	ıl.						
PERFORMANCE/A	CTIVITY IMPACTS						
		• • • • • • • • • • • • • • • • • • •		•			
EXPLANATION/HIG	SHTLIGHTS	4000					
		1			4.1		
1.5				•		•	
			Prio	rity			
Category Legal Obligation .		Priority/			Com	nent	
Health and Safety	or over their over your time and also been taken of		ATTAC SALE SALE SALE SALE AND SALE AND	Steph work was niche with white	then more than their have book built		were about most want about about taken to the beauty plant another
Support Approved To	own Programs/ Direc	ction 0	Make After hear foods have been a				ther now have some some some some which were some ways
Growth Related	th tribin women them those which which were known to		ener men sook soor sins sood s			DEED WITH THE WAY THE PART WAY, DON'T	AND THE
External Funding Impact of Deferral	the dature name there are depart days which are		the sea was the time and the	med their hear otto their date area.			their soler time time, many sould were your with their soler souls
Impact on Operation	a now are now now one one of the same of		du	our same was were some was more.			core tone their score was over some time steel come tone tone
Related to Service L	evels	0	**** **** **** **** **** **** **** **** ****	the pass sing home been and while		and the task and the task task	sent over total sour above have been above total sour dame.
Total Weight		TO .					
			Bud	aet			
	4-10-10-10-10-10-10-10-10-10-10-10-10-10-	Total		AND THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PART	012 20)13	
Expenditures				and the second s		www.www.rodnessemente.com/states/	er e en en en en de de fanoar de le éva de 144 142 de de de grande grande grande grande grande grande grande g
Estimated Expendit	tures						
CONTRACTS			00,000				
Evnen	ditures Total	CARLE MARKET MARKET CONTRACT AND ADDRESS OF THE PARTY OF	00,000 00,000				
Lxpen	aitures Total	100,000	,0,00				
Funding							
Obligatory Reserve							
CIL PARKLAND C			0,000)				
DEVELOPMENT (JHARGES		0,000)		·		
Fi	unding Total		0,000) 0,000)				

Town of Aurora

Capital Projects

Year

Project Department 73126 Parks and Recreation Master Plan Consulting Studies

Leisure Services

Version Final Approved Budget

2010

			Town of A	\urora		Project # 17-28
			Capital Pr	ojects		
Project	14051 Special A	udit Fees			•	
Department	Financial Service	es				
Version	Final Approved I	Budget	Year	2010		
			Descrip	tion		
PURPOSE						
Corporate & Finance	ial Services requests	\$30.000 in one-time	funding to review	and confirm the appr	opriateness and effective	eness of internal controls
	ow ing the transition to			and committee appr	opriatorioso ana circotive	siless of internal controls
					*	
DEDECRIMANCE	CTIVITY IMPACTS:					2.01
Sand of the college and the sand						
			department's or	ganization structure ha	ive not inadvertently impa	cted the effectiveness of
the internal controls	and processes in pla	ace.				
EXPLANATION/HI	GHTLIGHTS					
The Treasurer has	no current reason to	believe the controls	are inadequate or	ineffective. While the	external auditors may ch	nose to do assurance
work on these conf	trols, their materiality f	or purposes of their	audit may excee	d the materiality of sta	ff and Council's expectati	ons of the effectiveness
	the Treasurer and fo		udent to have the	ese controis objectivei	y assessed in detail from	time to time for the
		Approximation of the second				
Category		Priority	Priori	y .		
Legal Obligation		0			Comment	
Health and Safety	and region from another street, where the other street street.			and and was pink and part to the cold and and and and	the times times and the times and times and times and apply times and	The same which were their same with more which which which which was
Growth Related	own Programs/ Direct	ion 0	who same each come were edge were a	are have take their same than with their same was	the wife wife your man box now won why and have were	Secure came same code other later later later later later later later later later
External Funding	** *** *** *** *** *** *** *** *** ***	0	other every stool time when stool eller el	the time were been much some array, were attach and a	THE AND THE PART AND AND THE STATE STATE ASSESSMENT	The same was the west than the same was the same the
Impact of Deferral	on these series while over some some some some		- 1757 7028 NOW AND 2869 1969 1979 1	The title wife home their hours and their same the same their same their same their same their same their same the same their same their same their same their same their same the same the same their same their same their same their same their	ar was any min and any mar and form me and and	
Impact on Operation Related to Service L	ca, was one was eve and may may mer were		Will your labor which wing power visits w	the sale and and and the sale and also are	ner rom rome size was the time that the sent time to the	
Total Weight						
TIPLUS (C. 1981)	ing and the second seco		Budg			
SUSDING SHAPE AND A STATE OF THE STATE OF TH		Total	V. VII. V. P. P. P. S. P. V. P. S. P.	94)11 2012	2013	
Expenditures			The second secon	Control of the second s	waaraa aa ta ayoo oo daa'a kaa aanka aaraa aa aa aa aa aa ah aa aa aa aa aa aa a	
Estimated Expendi	tures					
CONTRACTS	-		30,000 30,000	`		
Expen	ditures Total	PROPERTY OF STREET, AND ANY AND ADDRESS OF STREET, AND ADDRESS OF ST	30,000			
		A CONTRACTOR OF THE CONTRACTOR		on more and anti-read units (Standard Standard Standard Standard Standard Standard Standard Standard Standard S		
Funding						
Discretionary Rese MUNICIPAL CAPI		(30,000) (3	30,000)		•	
		(30,000) (30,000)			

Funding Total

			Town of A	Aurora		Proi	ect # 17-29
			Capital Pr	oiects		,	cct# 17-29
Project	14052 HR Cons	ultina			·		
Department	Financial Service						
Version	Final Approved		Year	2010			
					Lietur Caersus anders as a	Wasteria ka waa aa aa aa aa aa	SSICO SPERMINISTER CONTRA
PURPOSE:			Descrip	uon —//			42000
Corporate & Financi	ial Services requests	\$60.000 in fundina	for two specific h	R related activiti	es that are schedule	ed to be completed d	uring 2010
		, ,				ou to so completed d	dring 2010
						•	
PERFORMANCE/A	CTIVITYIMPACTS						
The current CUPE c	ontract will expire Ma	arch 31, 2010 and is	to be renegotiate	d between the p	arties. Trying to ma	nage this additional v	w orkload w ith
	esources is troubles						g that does not
Currently exist with	in existing staff. We	are requesting \$30,	וו טטט in order to fur	na assistance w	tn this specialized re	equirement.	
EXPLANATION/HIG	BHTLIGHTS .						
The other \$30,000 c	of funding is being re	quested to complete	a thorough review	w evaluation and	recommendations f	or updating of the To	ow n's iob
evaluation processe	es. This review will a	assist the Executive	Leadership Team	to not only ensu	re that they have th	e correct skill sets ir	the correct
positions, but also a	ssist them with retai	ning staff by ensuri	ng they are being	compensated eq	uitably within the co	rporation.	
AMERICAN CONTRACTOR OF THE CON			Caramas Sanara va				
			Priori	ty			
Category Legal Obligation		Priority 0			Comment		
Health and Safety		0		en else well were else som and	with take have more with place with taken have	e china bassa sakan sakan sakan dagar bassa kasan sakan	***************************************
Support Approved To	own Programs/ Direct	and the was with the on my one			were some years were section with drive plant than	e their side and the time this was the seat that the	
Growth Related External Funding	in twee 2009 topic temp were tree types were taken	0	the time time the state time to the time to	and the same than also peer the	were some was some time that appeal and appeal	a come serve come come come come come come	
Impact of Deferral	the new case were said over 1500 than over 1750.		der shar was door date was agen yeek s	on any ties were also not the sea	Note that their most was home was was and	F THE THE NAME AND THE TANK THE WAR WITH THE	
Impact on Operation	er som till som som till till som som som han han	0	for the are one and an are one	ment with other state when down dates were		e water water water water have some some some some	
Related to Service Le	evels	0				STREET, CONTROL OF THE CONTROL OF TH	
Total Weight		0					4 7
			Budg	et			
		Total	2010 20	011 201	2 2013		
Expenditures			* +				
Estimated Expendit CONTRACTS	tures	60.000		;		en e	
33111111313		60,000 60,000	60,000 60,000		*		
Expend	ditures Total	60,000	60,000				
Funding		• .• *		* *			
Discretionary Reser							
MUNICIPAL CAPI	TAL		(60,000)				•
.	unding Total	CONTRACTOR OF THE PROPERTY OF	(60,000)			entropy of the control of the contro	14545.15888.16688.207-4
Fl	unding Total	(60,000)	(60,000)				

Page No. : 1

	•		•			<u>-</u>	*.		
			Town of	Aurora		•	Project # 17-30	٠.	
Capital Projects									
Project	73127 Cousins Drive Level Railway Crossing								
Department	Leisure Service		<u>, </u>						
Version	Final Approved	***************************************	Year	2010	:	•			
							Participal de la companya de la comp	798	
			Descri	ption				SEC.	
PURPOSE									
To engage the serv	vices of a consultant	t to design an at grade	pedestrian cro	ssing and obtain	CN Rail/ GO app	oval.			
							• • :		
		•					· · · · · · · · · · · · · · · · · · ·		
PERFORMANCE/A	ACTIVITY IMPACTS								
Provide safe passa	age for pedestrians	presently using the rou	te.						
				•••	• 1				
			11						
	V. (1)							- -	
EXPLANATION/HI	GHILIGHIS								
							•	٠.	
						•			
Category		Priority	Prior	ny.	Comme				
Legal Obligation		0			eomine.	H.			
Health and Safety			. Her has the total for the total way	-	The above which were middle review, array and	a series areas areas areas areas areas areas areas areas			
Support Approved T Growth Related	own Programs/ Direct	me and the same angles, was not also got .		a the two told the two test was	mer was and ther and who she me	n train easte leven today show have been seen as	w other word some with which their tests were word		
External Funding	which was made made from more side, order active or	0 - 1	more have their many time that were	e dieje tend dier verle verle daar daar	these wave were taken were when there was	s years with with the time when to	TOTAL STORM SHOW AREA CHIEF WHILE STORM BOTTON BOTTON	j	
Impact of Deferral	tender announ versit bender bender versie geword nicht wegen auf	0	made types, honor have made proper account		the set were see that the set of		to the first was the terr and and terr and		
Impact on Operation Related to Service L			and that has now how may were			were seen now recent new name color or		-1	
Total Weight	Levels	0							
	istociti (1986) salati visit (1996) Visit (1986) salati (1996)								
		400000000000000000000000000000000000000	Budo	Movement of the following records					
	•	Fotal	2010 .	201:1 20	12 2013				
Expenditures Estimated Expendi	itures						• •		
CONTRACTS		50,000 5	50,000						
4. v		50,000 5	50,000			New years and the second secon		*.	
Expen	ditures Total	50,000	50,000						
Funding									
Discretionary Rese	erves								
MUNICIPAL CAP		(50,000) (5	0,000)	· 		*			
		SECURE AND A PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE P	0,000)		Propagagagagasasasasas	na watertare erezena partu		Madeel	
F	unding Total	(50,000) (5	0,000)						

Page No. : 1