	0 # Water/Sewer	0 # Fed/Prov (BCFGrant) - Water/Sewer	Commence of the Parkland's	(73,300) # Water/ Sewer	0 Engineering Fees	- Engliseining Fees	(300,000) PW Infrastructure, Municipal Road Infrastructure, Engineering Fees	(611,645) # Storm Sewer, Water/Sewer, Engineering Fees	0 # Water/Sewer, Storm Sewer, Gas Tax, Engineering Fees	(505,475) # Water/Sewer, Storm Sewer, Engineering Fees		20 Som September 1 Som September 1 Septemb	0 FediProv (RinC Grant), CIL Parklands	0 Fed/Prov (RInC Grant), CIL Parklands	10000 (1200000)	(300,000) Engineering Fees	(100,000) Engineering Fees	Control of the Monicipal Capital Capit	(134,063) Fed/Prov (RinC Grants)	(50.000) Engineering Fees	A Maria Control of Manicipal Capital A Maria Capital A Maria Capital A Maria Capital	(50,000)	(20,000) Engineering Fees	. 0. Fed/PRov (Rinc Grants), CIL Parklands	0 Municipal Capital	0 Equipment Fleet	語語語語音 201 Equipment Fleet 、	0 Equipment/ Fleet	(15,000)	(Municipal Capital	0 Municipal Capital	0 Municipal Capital	Windipal Capital	0 Equipment/Fleat Reserve	0 Municipal Capital	会社できます。 Municipal Capital に	. 0 Municipal Capital	(20,000)	With the Section of t	1687 066 (/
	(357,000)	(530,000)	(02,000)	(72,000)	(30,600)	(40,800)	(500,000) (24,000)	(617,755) (36,880)	(1,956,755) (27,315)	(1,164,035) (28,960)		(136,000)	(315,562)	(41,662)		(000'9)	(2,000)	(208)300)		(2,000)	S. (15,000)		(200)	(204/187)	(25,000)	(18,000)	(20)000)	(16,000)		(10,000)	(40,000)	(40,000)	(20)000)	(000'0£)	(58,000)	(47,000)	(45,000)	•	(20,000)	1997 240 14 14 27 28 21
	357,000	(1,000,000)	31077-1-1000 St. C.	145,300	30,600	40,800 E	824,000	,266,280	.994,080	,698,470	10,000	136,000	946,691 (631,129)	124,986 (83,324)	150,000	306,000	102,000	208,300**********************************	402,188 (268,125)	52,000	15,000	50,000	20,500	612,561 (408,374)	25,000	18,000	20'000	16,000	15,000	10,000	40,000	40,000	20,000	30,000	58,000	47,000 H 544 554 F 645H & 10T ENGLESSEE	45,000	20,000		11 461 756 (2 390 952) 0
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And the second of the second o	Infra & Enviro Services	Infra & Enviro Services	Parks & Recreation	ton Dr Infra & Enviro Services	Infra & Enviro Services	Infra & Enviro Services	atrick Infra & Enviro Services		tht Cr Infra & Enviro Services	Infra & Enviro Services	Infra & Enviro Services	Infra & Enviro Services	Parks & Recreation	Parks & Recreation	Infra & Enviro Services	Infra & Enviro Services	Infra & Enviro Services	iffs Infra & Enviro Services	Infra & Enviro Services	Infra & Enviro Services	Infra & Enviro Services	Corp & Fin Services	Infra & Enviro Services	Parks & Recreation	St School Infra & Enviro Services	Fleet Management	Fleet Management	Fleet Management	Corp & Fin Services	Parks & Recreation	Parks & Recreation	Parks & Recreation	Fleet Management	Fleet Management	Fleet Management	Fleet Management	Fleet Management	Corp & Fin Services	CAO	
	ı	42022	16-3 73122 James Lloyd Park Ball Diamond Infield Rehabilitation	16-4 31048 Reconstruction - Spruce St., Keystone Ct, part of Walton Dr	16-5 31050 Reconstruction - Engelhard Dr., Furbacher to Vandorf	16-6 31061 Reconstruction Berczy St.		16-8 31075 Reconstruction - Nisbet Dr. & Sandusky Cr	31076		16-11 72099 AFLC Parking Lot Re-paving and Curbing	42047		16-14 73110 RInC - Rehabilitation of Confederation Park	16-1572105. Library Hardscaping		16-17 31085 Pavement Markings	16-18 72055 Energy Management and Conservation Building Retroffs	16-19 72107 RIhC - Improvements to ACC	16-20 31088 Parking Lot Repave (United Church & Victoria St)	16-21 72073 Replacement of Library Carpet	16-22 14047 Computer Evergreening	16-23 34704 Various Street Light Replacement & Rehab		16-25 72103 Exterior Painting of Architectual Features at 22 Church St School	16-26 71056 Sports Field Line Painter ,	16-27 71058 Top Dresser	16-28 71059 Zaro Turn Mower				16-32 73116 Playground Maintenance Project - Various Locations	16-33 71055 Portable Welder				16-37 71035 Replacement of 1 Tonne Truck	16-38 14050 Financial Application Upgrade	16-39 12014 Town Entry Signage	otal Renair & Renjacement Canital - Pronosed

Town of Aurora Project # 16-1 **Capital Projects** 43029 Structural Watermain Relining Program Project. Department Public Works Version Final Approved Budget 2010 Year Description PURPOSE: To continue on with the Public Works program in rehabilitating all remaining old gray cast iron watermains in Town that are prone to breaks and failures. To structurally reline these watermains without the traditional need of open cut excavation. To re-new the existing watermain structure and extend the life to 50 years. PERFORMANGE/ACTIVITY IMPACTS: The rehabilitation of aging cast iron watermains will prevent main breaks, service disruptions and will improve customer satisfaction. Potential liability claims and contamination of drinking water risks will decrease by preventing watermain breaks. EXPLANATION/HIGHTLIGHTS The specific w atermains to be relined will be presented in more detail to Council. In place relining has significant advantages because of the reduced disruption to residents, motorists and the street landscape. Priority Priority Legal Obligation 15 Health and Safety 10 Support Approved Town Programs/ Direction 10 Growth Related 0 External Funding Impact of Deferral Impact on Operations 6 Related to Service Levels 3 Total Weight 60 Budget 2010 Expenditures **Estimated Expenditures** SALARIES - F/T 7.000 7,000 CONTRACTS 700,000 350,000 350,000

Page No.: 1

707,000

707,000

(707,000)

(707,000)

Expenditures Total

Funding Total

WATER & SEWER CONTRIBUTION

Funding

Obligatory Reserves

357,000

357,000

(357,000)

(357,000)

350,000

350,000

(350,000)

(350,000)

(350,000)

IOWII OI AUIOIA	·		
Capital Projects	<u> </u>	• .	
nain Relining Program			

Project Department

43029 Structural Watermain Relining Program

Public Works

Version Final Approved Budget Year 2010

Project # 16-2 **Town of Aurora Capital Projects** 42022 Wastewater Infrastructure Rehabilitation Program **Project** Department Public Works Version Final Approved Budget Year 2010 Description PURPOSE To collect and analyze condition data for the Town's sanitary sew er infrastructure, perform in-place point repairs and to provide the background information necessary for the creation of an overall Sanitary Sewer Maintenance/Rehabilitation Plan. PERFORMANCE/ACTIVITY IMPACTS: An essential step in the creation of a long range rehabilitation/maintenance program to ensure the integrity of the Town's sanitary sewer infrastructure. This will result in a reduction in the reactive approach to infrastructure maintenance, and decreased potential liability to the Town. **EXPLANATION/HIGHTLIGHTS** This is a continuation of a current program which utilizes sewer video cameras and in-place point repair trenchless technologies to provide staff with better know ledge of the existing condition and maintenance requirements for the Towns wastewater collection infrastructure. The results of this project are intended to provide real time analysis capabilities to project an overall Wastewater Maintenance and Rehabilitation Program. The program is concentrated within the older sections of Town and will move to the newer sections over a number of years. Priority Legal Obligation Health and Safety 10 Support Approved Town Programs/ Direction 15 Growth Related 0 External Funding 11 Impact of Deferral 8 Impact on Operations 6 Related to Service Levels 3 Total Weight 53 Budget Total 2010 Expenditures **Estimated Expenditures** SALARIES - F/T 30,000 30,000 CONTRACTS 3,240,000 1,500,000 1,740,000 3,270,000 1,530,000 1,740,000

Funding

Other Financing

FEDERAL GRANTS PROVINCIAL GRANTS

(1,080,000)(500,000) (580,000)(1,080,000)(500,000)(580,000),160,000) (1,000,000)(1,160,000)

1.530.000

3,270,000

Obligatory Reserves

WATER & SEWER CONTRIBUTION

(1,110,000) (530,000)(580,000)(1,110,000) (530,000) (580,000)(3,270,000) (1,530,000)

Funding Total

Expenditures Total

Page No.: 1

(1,740,000)

1,740,000

Town of Aurora

Capital Projects

Project
Department
Version

42022 Wastewater Infrastructure Rehabilitation Program

Public Works

Final Approved Budget

Year 2010

	•		Town of	Aurora	-	Pro	oject # 16-3
•		•.	Capital P			•	
Project	73122 James L	loyd Park Ball I			· · · · · · · · · · · · · · · · · · ·		–
Department	Leisure Service						-
Version	Final Approved	Budget	Year	2010			
			Descri	ption			
PURPOSE							
To rehabilitate the e	xisting soft ball diam	ond infield.			1		
							•
PERFORMANCE/A	CTIVITY IMPACTS						
1 .	laying surface condi				•		
1	ball players by remong ng maintenance of in		a portion of the v	ery loose infield gra	ınular mix.		
EXPLANATIONHI	CHTLIGHTS					AND TO	
has become somev use of the ball diam	oft ball diamond w as hat finer and has ta ond. This is a senion plematic and have re	ken on a sugary o lighted facility pro	haracteristic in tha grammed for adult	at it is difficult to achi t play and staff have	eve a compacted fi been advised by o	irm surface require	d for the safe
or this infield is pro	Denauc and have re	questeu triat it be	inproved. Starr Co	oncur with this reque	est.		
Oategory Legal Obligation Health and Safety Support Approved T Growth Related External Funding Impact of Deferral	own Programs/ Direc	### PROOF 15	### PRIOR PR		Comment. The series and series are series are series and series are series a	tion, was a start and the count was also at a start and the count was a start	
Impact on Operation	5 or how man, now man with and and and the	3		the from the day and the tree that the property	OF 2000. WWW. 2002 Minds 4004 2007 2005 1006 10		
Related to Service L	evels	3 53					
		Total	Bud 2010	get 2011 2012	2013		
Expenditures Estimated Expendi CONTRACTS	tures	15,000 15,000	15,000 15,000		2963 		
Expen	ditures Total	15,000	15,000				
Funding Obligatory Reserve							
CIL PARKLAND (CONTRIBUTION	(15,000)	(15,000)				
F	unding Total	(15,000) (15,000)	(15,000) (15,000)				

Town of Aurora

Capital Projects

Project Department 73122 James Lloyd Park Ball Diamond Infield Rehabilitation

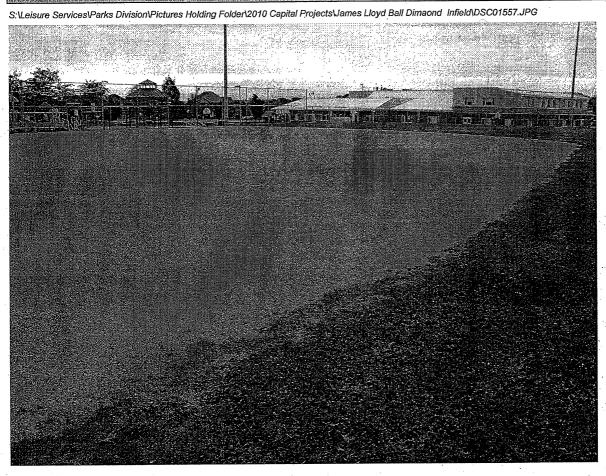
Department

Leisure Services

Version Final Approved Budget

Year 2010

Gallery



•			Town of	Aurora	· -		Project # 16-4
			Capital P	rojects		·	
Project	31048 Reconst	ruction - Spruc	e St., Keystone	Ct., Walton D	r. (part)		
Department	Public Works						
Version	Final Approved	Budget	Year	2010			
			Descri	otion			
PURPOSE:							
Roads - To provide Spruce Street, Keys in 2010, includes the reconstruction of th	stone Court, and Wa e design of the reco	alton Drive from Sp	ruce Street to Bats	on Drive. This pro	piect is intended t	o he carried out in	two norte Part One
PERFORMANCE/A	CTIVITYIMPACTS						
The reconstruction of	of this infrastructure	e should lessen ma	aintenance activities				
EXPLANATION/HIG	ehtiblightis			F 4 . F.			
On the 0 - 100 PCI (I The average PCI of t	Pavement Condition these street section	Index) scale, a rai s is 5	ting of less than 40	results in the stre	eet section(s) in	question being in th	e "Failed" category.
		•					
		e e			•		
			Prior	ity			
Category		Priorit			Commer	t i	
Legal Obligation Health and Safety		0 10		THE ASSET THE THE ASSET THE TANK IN	in min were here were some non-	series years were grown street Wilson of	
Support Approved To	wn Programs/ Direc		E	AND WAY SHOW AND THE MEN AND AND AND	the four early since prior and many wave	Anne adde store and anne sede store sede	the ratio work town their state who was a first
Growth Related	. March states states where where some prints con-				en de de la company de la comp	COME AND AND STATE OF THE STATE	with telestrate America from home some some some some some some some s
External Funding Impact of Deferral	and which have being warm with annu would imper-	5 6	and the same was the same and	North with their terms come your year		was her and were how such towar are	and the same and and and and and and and
Impact on Operations			me fee has me det in our our me	AND AND DONE THE THE SALE SA	and armer armon would assist assist, being about	MATE NEW ACCUS DAMA NATION SECURI ASSESS NAME NO.	
Related to Service Le	evels	3			ter mant taken saken setat water signe vigas.	which issues work which about holors which bloom as	
Total Weight		45					
		Total	Budg 2010 2	et 011 201	2 2013		
Expenditures		- Anna Anna Anna Anna Anna Anna Anna Ann	The state of the s			and a substitution of the	
Estimated Expendite	ures	•					•
SALARIES - F/T		44,376		5,076			
CONSULTING CONTRACTS	•	137,000	137,000				
CONTINUIS		2,254,000	2,254 145,300 2,290				
Expend	litures Total	2,435,376	145,300 2,290	MANAGE AND ASSESSMENT OF THE PROPERTY OF THE PARTY OF THE			
Fundina	1	•		•	•		
Other Financing							
CONTRIBUTION F	ROM GENERAL	(1,950,076)	(1,950,	076)			
Discretionary Reser		(1,950,076)	(1,950,	076)			
MUNICIPAL CAPIT		(73,300)	(73,300)				
		(73,300)	(73,300)				
Fu	nding Total	(2,023,376)	(73,300) (1,950	076)			

Town of Aurora

Capital Projects

Project 31048 Reconstruction - Spruce St., Keystone Ct., Walton Dr. (part)

Pepartment Public Works

Version Final Approved Budget Year 2010

Funding

Obligatory Reserves

 STORM SEWERS CONTRIBUTION
 (73,000)
 (73,000)

 WATER & SEWER CONTRIBUTION
 (339,000)
 (72,000)
 (267,000)

 (412,000)
 (72,000)
 (340,000)

Funding Total (2,435;376) (145,300) (2,290,076)

		•	Town	of Auro	ra			Proje	ct # 16-5
•			Capit	al Projects	S.				
Project	31050 Reconstr	uction - Engell							
Department	Public Works					-		· .	· ·
Version	Final Approved	Budget	Yea	r 201	0	, ··			
			De	scription					
PURPOSE:								1.5	
Roads - To provide	funding for the recor struction. Part two, in	nstruction of the r	oadway. It is i	ntended to co	omplete this p	roject in two	parts. Part one	e, in 2010, invo	olves the
design of the recon	struction. Fait two, ii	12011, Will be the	actual recons	struction or tr	is street seci	ion.		•	• .
				William In Color Street					
PERFORMANCE/A	CTIVITYIMPAGTS								
The reconstruction	of this infrastructure	should lessen ma	intenance act	ivities.		. ,		200000000000000000000000000000000000000	
	· · · · · · · · · · · · · · · · · · ·								
				4		•			
EXPLANATION/HI	GHTLIGHTS								
On the 0 - 100 PCI (Pavement Condition I	ndex) scale, a rat	ing of less tha	n 40 results i	in the street s	ection(s) in o	uestion being	classified in tl	ne "Failed"
category. The PCI o	f this street section is	s 32.							
								•	
			•.						
									000 000 000 000 000 000 000 000 000 00
Gategory		Priorit	DESCRIPTION OF THE PROPERTY OF THE PERSON OF	riority		Commen			
Legal Obligation	23 5 10 5 10 10 10 10 10 10 10 10 10 10 10 10 10	. 0	No. 2004 STOCK PROJECTIONS		101917555560756908550355		\$2000000000000000000000000000000000000		
Health and Safety	the same and with the room that the same the	10			w was seek seek aw a			the same were some word some some	
Growth Related	own Programs/ Direct	tion 15		en etter tille vilke som v	the other word work better book to		the part was the part took the	20 Mars and 2000 2000 404 600	
External Funding	nd white above when whose wider while while above while them	5.	and the second of the second of	to the same and the same of	ness were some more some			on with day your wife your but	***************************************
Impact of Deferral	04 NOTE 1000 NOTE 1000 NOTE 1000 NOTE 1000 NOTE 1000	6_			the state when some some was a				
Impact on Operation			~ j~ ~ ~ ~ ~ ~ ~ ~ ~ ~				THE REST SERVICE WAS ABOUT THE BA		
Related to Service L Total Weight	eveis	; 3 45							
		Total	CE COLLA COLLA CONTROL DE CONTROL	Budget 2011	2012	2013			
Expenditures	the state of the s		release III II de la company de la compa						
Estimated Expendi	tures			•					
SALARIES - F/T	**	26,065	600	25,465	.*				
CONSULTING	,	30,000	30,000						
Evnon	ditures Total	56,065	30,600	25,465					
Expen	unures rotai	56,065	30,600	25,465					
Funding			•						
Discretionary Rese	rves				•				
ENGINEERING C		(30,600)	(30,600)					•	
		(30,600)	(30,600)			•	• , .		
Obligatory Reserve						+	**		
STORM SEWERS		(10,000)		(10,000)	\$				
WATER & SEWE	R CONTRIBUTION	(15,465)		(15,465)		-			
F	unding Total	(25,465) (56,065)	(30.600)	(25,465) (25,465)					

Town of Aurora Capital Projects

Project Department 31050 Reconstruction - Engelhard Dr., Furbacher to Vandorf

partment Public Works

Version Final Approved Budget Year 2010

		•	Tow	of Auro	ora	· . •		riojec	v# 10-0
			Capi	tal Projec	ts				
Project	31061 Reconstru	uction - Berczy					·		
Department	Public Works						· · · · · · · · · · · · · · · · · · ·		
Version	Final Approved I	Budget	Ye	ar 20	10	•			
Incompanies some successions	I migrappiered i	mesos estados e							•
			De	escription					
PURPOSE.									
Roads - To provide	funding for the recon	struction of the ro	adway,wa	termain, and	sew er infra	structure. it is	intended that th	is project will b	oe
completed in two pa	arts. Part one; in 2010	I, includes the des	ign of the re	construction	project and	I the relining of	the watermains	on the two st	reets. Part
two, in 2011, involv	es the reconstruction	of these two stre	eets.						
									NASK STEDENSTERNES
PERFORMANCE/A	CTIVITY IMPACTS:								
The reconstruction	of this infrastruture s	hould lessen main	tenance act	ivities.					
	protein and the second								
•			1 1						
					1 .				
EXPLANATION/HI	CHTLIGHTS								
35 PCI on the 0 - 10	0 PCI (Pavement Cond	dition Index) scale		nayan kababan kababan k					
00 1 01 011 110 0 10	o i orți avenent con	altion index) scale	•			•			
	•					•			
			•						
		and the special state of the st	g as a fight said		Para proprieta de la composición de la	nesi na papanga			
Gategory		Pnonty	and an entire of the language and the same a	Priority		6			
Legal Obligation		0				Comme	lit		
Health and Safety	he does word other bean toke above and whose above	10	14 feet 1000 1000 1000 1000	Water July 1864 July 1869 -	il their steep treed town some	ative time and their time of		*** *** *** *** *** ***	· · · · · · · · · · · · · · · · · · ·
Support Approved T	own Programs/ Direct	ion 15	~ {~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	*** *** *** *** ***			the same state area bear was supply		
Growth Related	The sector deter sector states after sector sector colors colors			nife was som som was so	o sob new year sup new		OF ALSO WAS NOW AND THE ASP 2	Tree was more than west many bear	
External Funding Impact of Deferral	he are the other the time are one that and	5		*** *** *** *** *** ***		HOL MAL AND WAS SON JEST Y	the way out have not away and a		·
Impact on Operation		6		AND WIS AND 3007 1025 400	. wa en 'm wa war		OF 2700 1025 MIN MEN 1800 300 .	one come have some some some some	
Related to Service L	and the same time time time time time was also		n for met were been won	*** *** *** *** ***				the hour west wints state water would	
Total Weight		45							
				200					
		Total	2010	Budget	204	20040			
		eressiviai	2010	2011	2012	2013			
Expenditures Estimated Expendit	fures		e**						•
SALARIES - F/T	Luica	30,265	4,800	25,465			•		
CONSULTING		36,000	36,000	20,700			•		
CONTRACTS	,	936,000		936,000					• "
· · ·		1,002,265	40,800	961,465					
Expen	ditures Total	1,002,265	40,800	*961,465					
		•							
Funding Discretionary Rese	n/or	•							
ENGINEERING C		(648,265)	(40.900)	· /607 /65)					
-		(648,265)	(40,800) (40,800)	(607,465) (607,465)			-		
Obligatory Reserve	s .	(0.0,200)	(10,000)	(007,400)			<u>:</u>		
STORM SEWERS		(115,000)		(115,000)	4.				
	R CONTRIBUTION	(239,000)	STETOTIVE TOTOTOTOTOTO	(239,000)	TEXTOR Wavenous and				
F	unding Total	(1,002,265)	(40,800)	(961,465)					

		1	Town of	Aurora		7			
		•	Capital P	rojects					_
Project	31061 Recon	struction - Berczy St.							
Department	Public Works								
Version	Final Approve	ed Budget	Year	2010					
Funding Obligatory Reser	ves				•		 		
		(354,000)	(354	4,000)				naka maka Accinisti	
	Funding Total	(1,002,265) (40,	800) (96	1,465)					

Town of Aurora

Project # 16-7

Capital Projects

Project Department 31074 Reconstruction - Richardson Dr., Hutchinson Rd., Webster Rd., Patrick Dr. - 2009

partment Public Works

Version Final Approved Budget Year 2010

Description

URPOSE:

Roads - To provide funding for the completion of the reconstruction of the roadway, watermain, and sewer infrastructure. This project includes the reconstruction of Richardson Drive, Lee Gate, Hutchinson Road, Patrick Drive, and Webster Road.

PERFORMANCE/ACTIVITY IMPACTS

The reconstruction of this infrastructure should lessen maintenance activities.

EXPLANATION/HIGHTLIGHTS

On the 0 - 100 PCI (Pavement Condition Index) rating scale, a rating of less than 40 results in the street(s) in question being classified as being in the "Failed" category. The PCI of the street sections included in this project is 28.

		Prio	rity				
Category	Priority				Comment		
Legal Obligation	.0			٠.			
Health and Safety	10			. Add delet been kurs vers a	and dole with some days were place taken	CAN SHAP WARE MADE AND USER SHIP AND	
Support Approved Town Programs/ Direction	15		W. WAS AND TON THE COMP.		the start plane which solar blook solar lands	again pauli auch d'une anne seine seine riche	
Growth Related	0				THE WAY SELD AND LINE AND ALL	THE THE THE WAS NOT THE THE THE THE	
External Funding	5			THE MAN WANT MAN TO SELECT	on any any time and and and	time and want again that was easi-	And and has now any was now a
Impact of Deferral	6			***************************************	the state which were made town water wages	work 1960, while more from their from the	
Impact on Operations	6			1400 Mas 4004 4000 4000 1	***************************************	differ to the delive depart years, private person, separa,	**** **** **** **** **** **** **** **** ****
Related to Service Levels	3				with their state and with their wine was	West and time have lawy using more house	week week aller come wood and and
Total Weight	45						
							- Anna Anna Anna Anna Anna Anna Anna Ann

Expenditures

Estimated Expenditures

 SALARIES - F/T
 24,000

 CONTRACTS
 800,000

24,000 24,000 800,000 800,000 824,000 824,000

Expenditures Total 824,000 824,000

Funding

Discretionary Reserves

ENGINEERING CONTRIBUTION MUNICIPAL CAPITAL

(24,000) (24,000) (300,000) (300,000) (324,000) (324,000)

Obligatory Reserves

PW INFRASTRUCTURE

(500,000) (500,000)

Funding Total

(500,000) (500,000) (824,000) (824,000)

Town of Aurora

Capital Projects

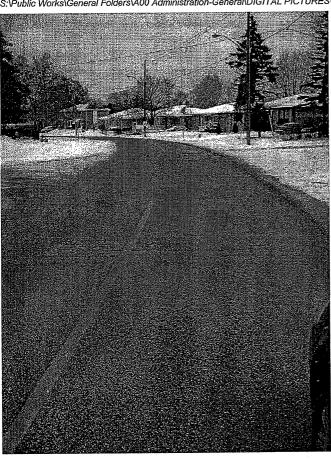
Project

31074 Reconstruction - Richardson Dr., Hutchinson Rd., Webster Rd., Patrick Dr. - 2009

Department Version Public Works
Final Approved Budget Year 2010

Gallen

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			I own o	t Aurora	. .		r roject #	10-0
			Capital	Projects		*		
Project	31075 Recons	truction - Nist	oet Dr. & Sandus)			
Department	Public Works			.,				:
Version	Final Approved	d Budget	Year	2010	1			
			Desc	ription				(15745-1745
PURPOSE				Property and the second				
NEADSON OF SERVICE SERVICES STREET	for road and inferred							
based on biroDoug	for road and infrast	tructure improver	ments for Nisbet Dri	ve from Fairw ay	Crescent to Mur	ray Drive, including	Sandusky Creso	cent as
based off infarave	e pavement condition	n assessment.	•					
PERFORMANGE/A	GTIVITYIMPACT	S.						
CONTRACTOR OF STREET		Selection of the select						
The reconstruction	of this infrastructur	e should lessen	maintenance costs.	2009 is the des	sign phase.			
	•							
EXPLANATION/HI					20 Tes - A 10 De la 1			
STATE OF THE PARTY	THE REPORT OF THE PARTY OF THE PARTY OF THE PARTY.				9.			
On the 0 - 100 PCI (Pavement Condition	Index) rating sca	ale, a rating of less	than 40 results	in the street(s) in	question being clas	sified as being i	n tha
"Failed" category. T	he PCI of the street	sections include	d in this project is 1	0.		question and old	orica as being i	uie
		•						
			Prio	ority				
Category		Prior	Market and the second second second second second		Comm	ent		
Legal Obligation	or anno hand about some what signs when have so							
Health and Safety	of space with any power town have make print on			the same with other court with ever	the same with their same true with their	the state of the same and the same	· men teln last soul over over non	
Support Approved To Growth Related	own Programs/ Direc		we are for any that the arm said and			The part were the ways done have been and		
External Funding	A Marie Annie 100m. 100m. 100m. 100m. 100m. 100m. 100m. 100m.			New rise than after some than some a	and sales town your paper were some	-	a court state were state and another state.	1
Impact of Deferral	e the total law time and and alone was the	6		the ten wer the ten part has t				
Impact on Operation	S	6	ers ever for our war war over our war	and the term and the tree of		store were when wave store value where down water	. The property was now one way	
Related to Service Le	evels	3		and their bear tests were part of	and other than their side when when such	while were series where street were were	-	···
Total Weight		45						
			" Buc					
		Total	2010	CANADA CA	012 201			
Expenditures		Promote the Committee of the Parish Committee of the Comm		evite as a sec	0.12			
Estimated Expendit	ures							
SALARIES - F/T		36,880	36,880					
CONSULTING	· •	76,000	76,000					
CONTRACTS		1,153,400	1,153,400					
F		1,266,280	1,266,280					
Expend	litures Total	1,266,280	1,266,280					
Funding								
r <i>unumy</i> Discretionary Reser	ves	100						
ENGINEERING CO		(36,880)	(36,880)	•		**		
MUNICIPAL CAPIT		(611,645)	(611,645)					÷
		(648,525)	(648,525)			-	•	
Obligatory Reserves						_ * * *		
STORM SEWERS		(82,500)	(82,500)	nt or new years				
En	nding Total	PARTON OF THE PARTY OF THE PART	Open and the second	CHARLES CONTRACTOR OF THE PARTY	CONTRACTOR DESCRIPTION OF THE PARTY OF THE P	COORDINATED CONTROL FOR THE PARTY OF THE PAR		

Town of Aurora Capital Projects

Project 31075 Reconstruction - Nisbet Dr. & Sandusky Cr. - 2010

Department Public Works

Version Final Approved Budget Year 2010

Funding

Obligatory Reserves

WATER & SEWER CONTRIBUTION (535,255) (535,255)

(533,233) (333,233) (617,755) (617,755) Total (1,266,280) (1,266,280)

Funding Total

Town of Aurora

Project # 16-9

Capital Projects

Project Department 31076 Reconstruction - Kemano Rd. (part), Sioux Gate, Foreht Cr. - 2010

Department

Public Works

Version

Final Approved Budget Year 2010

Description

To provide funding for road and infrastructure improvements for Kemano Drive from Aurora Heights Blvd. to April Gardens, including Sioux Gate and Forheht Crescent.

PERFORMANGE/ACTIVITY IMPACTS

The reconstruction of this infrastructure should lessen maintenance costs. 2009 is the design phase.

EXPLANATION/HIGHTLIGHTS/

On the 0 - 100 PCI (Pavement Condition Index) rating scale, a rating of less than 40 results in the street(s) in question being classified as being in the "Failed" category. The PCI of the street sections included in this project is 15.

		Priority.
Category	Priority	Gomment:
Legal Obligation	0	
Health and Safety	10	The second secon
Support Approved Town Programs/ Direction	15	The state of the s
Growth Related	0	If the test can can the test can take and the test can take and the test can the test can tes
External Funding	5	The same of the sa
Impact of Deferral	6	The same and the same and the same that the
Impact on Operations	6	And the state of t
Related to Service Levels	3	The same and the s
Total Weight	45	

			Budge	t :							garage a	
	Total	2010	20	11	2012	2	013					
Expenditures					•							
Estimated Expenditures										:		
SALARIES - F/T	58,080	58,080		4 1		2.5			$+ - + t_{+}$		2	
CONSULTING	100,000	100,000	:				1.	e je sa				
CONTRACTS	1,836,000	1,836,000			A 1	٠.						
	1,994,080	1,994,080										
Expenditures Total	1,994,080	1,994,080					1000					

_		• ~	ı:.	
	ur			

Discretionary Reserves

ENGINEERING CONTRIBUTION	(27,315)	(27,315)			
	(27,315)	(27,315)	• • • • • • • • • • • • • • • • • • • •		-
Obligatory Reserves				· · · · · · · · · · · · · · · · · · ·	_
STORM SEWERS CONTRIBUTION	(290,000)	(290,000)			
WATER & SEWER CONTRIBUTION	(211,697)	(211,697)			
Funding Total	(529,012)	(529,012)			1

Town of Aurora

Capital Projects

Project

31076 Reconstruction - Kemano Rd. (part), Sioux Gate, Foreht Cr. - 2010

Department

Public Works

Version

Final Approved Budget

Year 2010

Funding

Obligatory Reserves

FEDERAL GAS TAX

(1,465,068) (1,465,068)

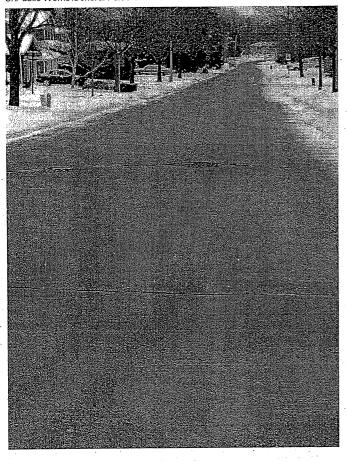
(1,966,765) (1,966,765)

Funding Total

(1,994,080) (1,994,080)

Gallery

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			Town	of Aurora				Project # 16-10
	A .		•	al Projects		•	*	•
Project	31078 Reconst	ruction - Davis					· · · · · · · · · · · · · · · · · · ·	
Department	Public Works							
Version	Final Approved	Budget	Yea	r 2010				
			Des	cription				
PURPOSE:		(T) (107)					digital s	
To provide funding	for road and infrasti	ructure improvem	ents for Davis R	oad and Jones	Ct.			
		,		·. ·				
PERFORMANCE/A	CTIVITY IMPACTS			12 5 () () () () () () () () () (
The reconstruction	of this infrastructure	e should lessen m	aintenance cos	ts.				
		•		•				
EXPLANATION/HI	Market Committee							
On the 0 - 100 PCI (Pavement Condition he PCI of the street	Index) rating scal	le, a rating of les	ss than 40 resu	lts in the street(s) in question be	ing classified	as being in the
			iii iiiis projectis	. 43.				
Category		Priori		riority		mment		
Legal Obligation	we die vie der van met alle som toch be		200 Jan 201 Jan 201 100 mm	Andrew Allenda Communication of Communic	· word trend blow maint draw balls are		Now most wife your your vice	how tond was your same, tong you, to
Health and Safety Support Approved T	own Programs/ Direc	10 ction 15			. With your mide your more more was	2014 1016 AMP AMA 1914 3419 3416	with later latter times above trade.	want your prove more name prove when more of
Growth Related	nor notes to the same to the s				Ann 2000 Ann large and pull and 3500	tribut and access tribut have about white tribut access access tribut access access access access access access	tion have been been above your	denie wiek beier werd werd werd zu zu werd werd.
External Funding Impact of Deferral	THE STATE ST	5	*** *** *** *** ***		win the two and selection and	sens mer skill vice aver som von	100 ma 100 son son ma	
Impact on Operation			too for our own our own who		Many James where above 2000 token James Ja	Now, with with some time was with	Were effect offer total debt between	
Related to Service L Total Weight	evels	3						
		Total	SOCIAL CONTRACTOR OF THE PROPERTY OF THE PROPE	udget 2011	2012	2013		
Expenditures Estimated Expendi	turos			A		W - 4		
SALARIES - F/T	tures	49,470	49,470		· ·)	•		
CONSULTING		49,000	49,000					
CONTRACTS		1,600,000	1,600,000			<u> </u>		
Expen	ditures Total	1,698,470 1,698,470	1,698,470 1,698,470					
	****						•	
Funding		·						
Discretionary Rese								
ENGINEERING C MUNICIPAL CAPI		(28,960) (505,475)	(28,960) (505,475)	•		•		
		(534,435)	(534,435)	·		·		·
Obligatory Reserve						-		
	CONTRIBUTION unding Total	(463,581) (998,016)	(463,581) (998,016)					
		STREET, STREET	-	25634-73626-19006-1				378 S.

Town of Aurora

Capital Projects

Project

31078 Reconstruction - Davis Rd. & Jones Ct. - 2010

Department

Public Works

Version

Final Approved Budget

Year 2010

Funding

Obligatory Reserves

WATER & SEWER CONTRIBUTION

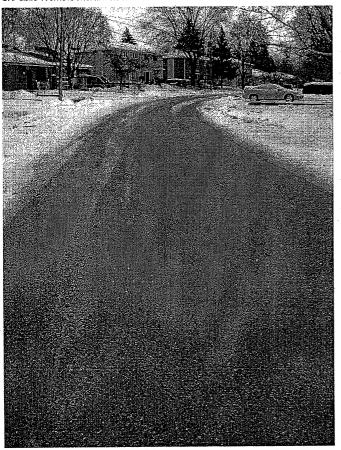
(700,454) (700,454)

Funding Total

(1,164,035) (1,164,035) (1,698,470) (1,698,470)

Galle

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			Town	of Aurora			Project # 16-11
					-	•	110,001 # 10 11
				l Projects	***		
Project	72099 AFLC Pa	rking Lot Re-p	aving and Cu	ırbing			
Department	Public Works					· · · · · · · · · · · · · · · · · · ·	
Version	Final Approved I	Budget	Year	2010			
			Desc	cription			
PURPOSE							
Improve access an	d egress.	•					
						• .	• 2
•							<u> </u>
PERFORMANCE/A	CTIVITY IMPACTS:						
Safe access and e	gress from facility						
							•
EXPLANATION/HI	GHT/LIGHTS			70.70			
The asphalt paving	structure and some o	urbing and catch	basins at the pa	arking area at th	e Aurora Family	Leisure Complex	and Lambert Wilsen Park is
	tion. There are a numb	per of areas of br	oken curbing a	nd asphalt that h	nas shifted creat	ing uneven surfa	ces and inefficient
drainage.		÷to produce de la companya de la co					
		Electronic Section 1			Streetsissississississississi	W1015-0015-0015-0015-0015-0015-0015-0015	
Category		Priorit		iority			
Legal Obligation		, 0	Y. Comment		(SOI)	ment	
Health and Safety	THE MAIN THAT THE THE THE THE THE THE THE THE THE	10	··· [the same was the same and	of work house some wine house more house while was had you
Sup your over mon ton over your over y	own Programs/ Direct	my ser me might ear ure our		alay along time dear tend topic basic to		} } *** *** *** *** *** *** ***	a man and any any and are any star for any
Growth Related External Funding	tote was blue and total mor alone with with the	· 0 5	~ f~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		the over time described love soon soon so	1905 and one too are any one as	or hims with new way that when some with most make after
Impact of Deferral	over these tends above when most before assist times account	6		ment amon some some state state access to	era sens tado mesa uson star santi mag	see and the same and the same same as	the state state total more state trial state some time with with
Impact on Operation	THE WINE WISE THE THE WAY AND AND THE	6_			the same was some while being again and	THE STATE AND THE STATE ASSESSMENT AND ASSESSMENT ASSESSMENT AND ASSESSMENT ASSESSMENT AND ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT AND ASSESSMENT ASSESS	the name thank 2000 model theme above above total above above total above to
Related to Service L	evels	† 3 45				7.00	
Total Weight		40					
			CONTRACTOR INCOMES AND ADDRESS OF THE PARTY	idget			
	PARTIE	lotal	2010	2011	2012 2	013	
Expenditures Estimated Expendi	turae						
CONTRACTS	14100	290,000	10,000	280,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•
		290,000	10,000	280,000			
Expen	ditures Total	290,000	10,000	280,000			
		•					·
Funding							
Discretionary Rese			•				
MUNICIPAL CAP	ITAL	(10,000)	(10,000)				• A
	unding Total	(10,000)	(10,000)	S OF SAFEY SHIP WAS BUILDING		yn neddigolauc escara	
	unding Total	(10,000)	(10,000)				

Town of Aurora

Capital Projects

Project
Department

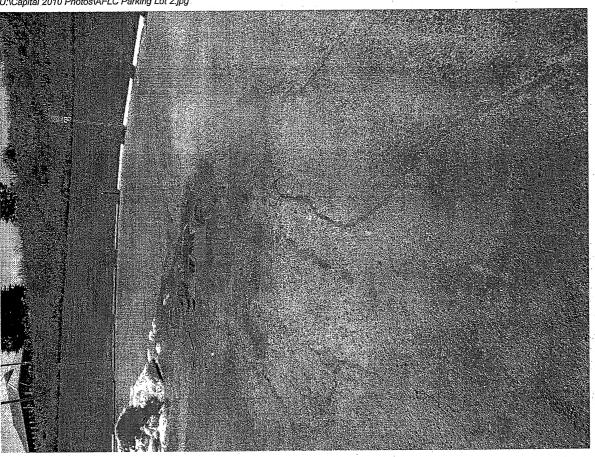
72099 AFLC Parking Lot Re-paving and Curbing

Department Public Works

Version Final Approved Budget Year 2010

Gallery

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			Tow	n of Auro	ora	-		Project#	16-12
			Сар	ital Projec	ts			**	
Project	42047 Storm W	ater Managen							•
Department	Public Works								
Version	Final Approved	Budget	Ye	ear 20	10	•	· · · · · · · · · · · · · · · · · · ·		
			Ď	escription					Police and Table
PURPOSE							BEGINST HER TO		
To address some o	f the recommendation	ns of the 2007 SV	VM Remedial	Strategy Stud	dy and to provid	le continuous	maintenance a	and improveme	nt to the
storm w ater invento					•				
PERFORMANCE	CTIVITY IMPACTS		1270						10.00
Environmental and o	community benefits the	nrough enhanced	storm w ater	management	practices and	opportunities f	or securina fu	ındina through	DECEMBER CONTROLLS
	Conservation Author		•		•			g an oagn	
0641W791070W				***************************************		ermanian mining the second			
EXPLANATION/HIG	SHTLIGHTS								
Sediment removal a	nd retrofit for two ex	ristina storm nonc	e and ronair	and maintane	naa far atarm s	utfalla	PARTICIPA PARTICIPA DE LA CONTRACTORIO		
oodii ione tonoval a	·	dading atomit pond	o and repair	and maintene	ince for Storm	outians.			•
		. •					•		
			t						•
				Priority					
Category		Priorit	ÿ2			Comment			
Legal Obligation	w same case was been use uses and was used					of horse was now work work			
Health and Safety Support Approved To	own Programs/ Direc	10 tion 5		. A. 100 AND AND AND AND	·	M 1900 1999 2009 1990 2000 2000		With John 2004 1000 Jan 2007 1000	
Growth Related			·		A year over was war able own to		inversion toget and once you		· ··· ··· ··· · · · · · · · · · · · ·
External Funding	of Aller with the Aller with the State State State State	11				****** **** **** **** **** ****	now your born took upon him.		
Impact of Deferral	to these percent was well about south south about percent	4	 	THE WALL SOME ABOUT MICH. SOME	e come with the seas was good by	* 1000 0000 0000 0000 0000 0000		AND THE SAME WAS ARROWNED AND	
Impact on Operation Related to Service L		3			1 top was been seen so	~ ~~ *** *** *** ***		week their teles along their made and	* *** *** *** *
Total Weight	54013	41							207-2410321-1252
			No. No. of the least of the l						
				Budget					
		Total	2010	2011	2012	2013			
Expenditures Estimated Expendit	urae			•				•	
SALARIES - F/T	uies	66,000	36,000	30,000				**	<i>.</i>
CONSULTING		100,000	100,000	30,000					
CONTRACTS		1,100,000		1,100,000					
_		1,266,000	136,000	1,130,000	Service Servic	NISSAGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGG	communication and the second		
Expend	ditures Total	1,266,000	136,000	1,130,000					
Funding		1.5			.*				
Colligatory Reserve	s								•
STORM SEWERS	The second secon	(1,266,000)	(136,000)	(1,130,000)					
		(1,266,000)	(136,000)	(1,130,000)				·	
F	unding Total	(4: 266 000)	(436,000)	(4.420.000)					

Town of Aurora Capital Projects

Project Department 42047 Storm Water Management Improvements

Public Works

Version Final Approved Budget Year 2010

	•.		Town of A	Aurora			Project # 16-13
•			Capital Pr				
Project	73108 RInC - Re	ehabilitation of Pa				· · · · · · · · · · · · · · · · · · ·	 1
Department	Leisure Services		in iiii asii uoti	uie		· · · · · · · · · · · · · · · · · · ·	
Version	Final Approved		Year	2010			
Is a second seco	ir indir tpproved	Budget				TATA TASINGCAS MOTOS CONTROL	
			Descrip	tion			
PURPOSE							
To complete a total of	of 11 Parks infrastru	cture Repair and reco	nstruction work	s as outlined in th	e 2009 RINC grar	nt applications and	in accrodance with
Capital Assest Mana	agement Plan.						
•							
PERFORMANCE/A	CTIVITYIMPACTS						
To increase life cyc	ling of various declin	ing parks facilities an	d amenities.				
To increase public s						•	· · · · · · · ·
To enhance park ae	sthetics and quality	of parks system facil	ties and grounds	j			V.
EXPLANATION/HIG	SHTLIGHTS					70	
1. Pave additional pa	athway surface in La	ambert Willson Park. 2	Replace playgro	ound and safety s	surface in Lambe	rt Willson Park, 3-	Replace backstop
wire meshat Lamb	ert Willson Park. 4- R	Replace original wood	en bleachers in l	Lambert Willson P	ark. 5 major resto	oration of Fleury Pa	ark Washroom
		nage tile system in Cı ırk, 10 Pave pathway					
Traing on on arcanag	,	in, roravo padiway	o machell and	i i ilistali park beri	cries various pai	ks unoughout the	system.
				<u> </u>			
			Priori	ty			
Category		Priority			Comment		
Legal Obligation Health and Safety		10		non-little state state state time store	with their 2000 April, west party 2000, on	the war was been some some who will	· · · · · · · · · · · · · · · · · · ·
Support Approved To	own Programs/ Direct		over more work eight made work whose a	-	AND AND MADE WHEN SOME SHIP AND	ter shelin which which works about annue signing angue	New Aut 4100 1000 1000 1000 1000 1000 1000 100
Growth Related	t with large who was love was now may make	5	Now and two own one was ince .	total mane were some some work work with	NOW AND THE STATE SAME AND THE SAME AND		***** **** **** **** **** **** **** ****
External Funding Impact of Deferral	or disks more above below to be some asses tooks some				was many alone made to the specific	or some have made above made made have have	
Impact on Operations	n time some some with skips vising time some some some. S	6	AND NOT YOUR ARM AND STOR COME.	there were been shown that they were work	weet with white week work work show its	N. 1880. Silver silver byers depre decay took second	
Related to Service Le		5		time and the same man has specified	the town own own there was very	to your with their date with their more dead	
Total Weight		40			7.4 (1.4 (1.6))		
			Budg	et			
Personal Control of the Automotive Control of the C		Total	ENCORPREDENTATIONS AND CONTRACTOR	011 2012	2013		
Expenditures	•				endidente en hamme en		energy and the second s
Estimated Expendit	ures						
CONTRACTS			46,691	*			× 1
Evnon	ditures Total	CONTRACTOR SERVICES AND	46,691 46,691				
Lxpent	inui es Total	390,031	30,031				
	1 · · · · · · · · · · · · · · · · · · ·		•				* **
Funding			•				
Other Financing FEDERAL GRANT	-e	(04E E07) (0	F F07\				
PROVINCIAL GRA			5,567) 5,562)				$(1,2,3,\ldots,2,3,3,3,4,4,4,3,3,3,3,3,3,3,3,3,3,3,3,3$
			31,129)	•			
Obligatory Reserve	*				· · · · · · · · · · · · · · · · · · ·		
CIL PARKLAND C	ONTRIBUTION	(315,562) (3°	5,562)			*	

Page No.: 1

(315,562)

Funding Total

(315,562)

Town of Aurora

Capital Projects

Project Department 73108 RInC - Rehabilitation of Park Infrastructure

Department

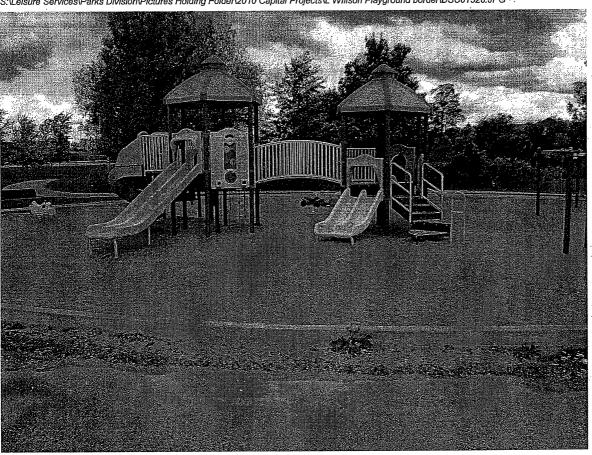
Leisure Services

Version Final Approved Budget

Year 2010

Gallen

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•			Town of	: Лимоно	•	P	roject # 16-14
		•	·				. 0]001# 10-14
D	70110 51 0 5	F 1 111	Capital F			<u> </u>	
Project	73110 RInC - R		Contederation	Park	· · · · · · · · · · · · · · · · · · ·		
Department	Leisure Service						
Version	Final Approved	Budget	Year	2010			
			Descr	iption			
PURPOSE							
To upgrade Park an	nenities in Confedera	tion Park.					
				•			
		•		•			
PERFORMANGE/A	CTIVITYIMPACTS						
	ccessibility with pavi				•		
To improve area ae	sthetics and public so opportunities for spe	afety by removing a	and replacing an	aging and decrepi	t picnic shelter in t	he park.	
To arprove seating	opportunities for spe	ctators using the a	cuve park recre	ational raciities.			•
EXPLANATION/HIG	SHTLIGHTS		and the same of th				
RINC funded up gra	de improvements has	s been secured for	this well used p	ark current conditi	on of shelter and r	athways has bee	identified as a high
priority need in this	park.				on or ononer and p	danvayo nao beel	r dentined as a riigh
					•		
			Prio	rity			
Category		Priority			Comment		
Legal Obligation Health and Safety		10	·		over vigos, water lander lates from mount strain, won	and white the same aron was been asses	was now were one and were sure one same
SHE AND THE THE AND WAY AND AND THE	own Programs/ Direc			err care was any com our community was		was been body west door was took was	
Growth Related	on which have note were about some vigory scale and	5	ho most me me me me	other allies which before course would come excess to	the other dates when have been well agree ago.	2 1000 2000 1000 1000 2000 2000 1000	*** *** *** *** *** *** *** *** *** **
External Funding Impact of Deferral	are about their south total south some time about			the same time after angle times were depth to	ofer related tension above byten welled allicen awaren waren	w dente have back their water trade sugget	*** *** *** *** *** *** *** *** *** **
Impact on Operation		6			THE STATE STATE WORK THAT AND ASSESSMENT AND	y man area dava was been been work open	ment from any and only only and and and
Related to Service L	evels	5	Service and the service of the servi				**** *** *** *** *** *** *** *** *** *
Total Weight		40					
			Bud	get			
	ė .	Total	2010	2011 201	2 2013		
Expenditures							· · · · · · · · · · · · · · · · · · ·
Estimated Expendit CONTRACTS	tures	124,986	124,986				
		124,986	124,986				
Expend	ditures Total	124,986	124,986				
Funding	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
Other Financing							
FEDERAL GRANT		(41,662)	(41,662)				
PROVINCIAL GRA	ANTS	(41,662)	(41,662)				
Obligatory Reserve	s	(83,324)	(83,324)		<u> </u>		
CIL PARKLAND C		(41,662)	(41,662)				
		(41,662)	(41,662)	Wedgeng - www.	Olic Designation of the control of t	Colonia de Santa de Calabra de Ca	
F	unding Total	(124,986) (124,986).				

Town of Aurora

Capital Projects

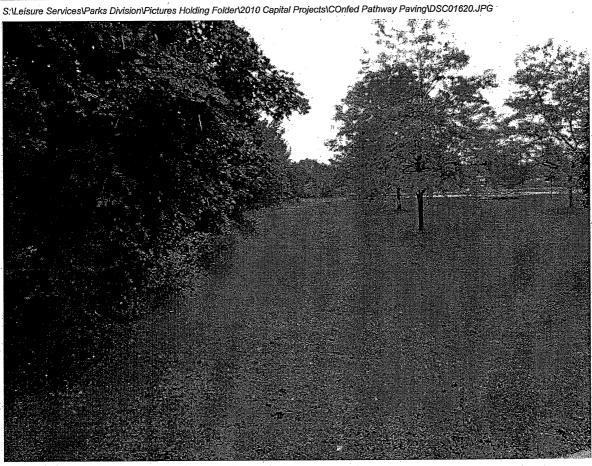
Project Department 73110 RInC - Rehabilitation of Confederation Park

Leisure Services

Year . Version Final Approved Budget

2010

Gallery



			_	•			Droinet # 4	0.45
•				of Aurora			Project # 1	b-15
•	-		Capita	I Projects			· .	
Project	72105 Library I	Hardscaping						
Department	Public Works							
Version	Final Approved	Budget	Yea	r 2010	· .			
			Des	cription				
PURPOSE								
Improve the safety	for patrons					RESIDENTIAL CONTRACTOR	100000000000000000000000000000000000000	
	•					•		
PERFORMANCE/A	CHIVITY IMPACTS							
Prevent potentially	unsafe conditions.							
		* * * * * * * * * * * * * * * * * * *						•
							•	
EXPLANATION/HI	CHTLIGHTS							1 5
The exterior hards	caping (concrete sid per of areas at the A	ew alk bays, pour	ed in place conc	rete stairw ay, ur	nit pavers, curbs	and retaining w	all stones) have d	eteriorated
	sign and re-installation							movalor
	,				arrows and og.	occionity pe		
			Pi	iority				
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External Funding	neer was now who were now have have		* *** *** *** *** ***	ALL	" " " " " " " " " " " " " " " " " " "	Ar +0. 000 000 000 000 000.	THE SAME WAS ASSESSED TO THE SAME OF THE S	
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Expen	ditures Total	150,000	150,000					
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Funding		•						
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WUNICIPAL CAP	HAL	(150,000)	(150,000)					
F	unding Total	(150,000)	(150,000)					

Town of Aurora

Capital Projects

Project	
5	

72105 Library Hardscaping

Department

Public Works

Version

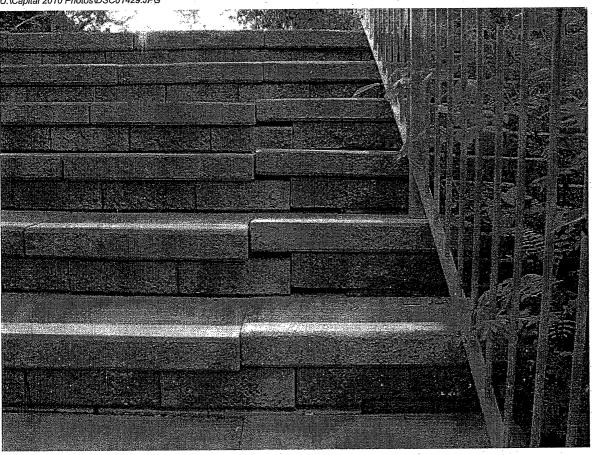
Final Approved Budget

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			Tow	n of Auro	ora		•	Projec	t # 16-16
		*	Сар	ital Projec	ts		•		
Project	31084 Róad C	rack Sealing							7
Department	Public Works								Ī
Version	Final Approved	l Budget	Ye	ear 20	10		•		
			D	escription					
PURPOSE:- :-									
Road crack sealing	1.	•							
			• •						
PERFORMANCE/	CTIVITY IMPACT	S. III							
Water seeps throu	gh the cracks to the	base materials ar	nd w eakens ti	he roadw ay. I	More cracks	form and bed	ome wider if i	not repaired. U	Intreated
roads deteriorate n	nuch faster than trea	ated roads.							
EXPLANATION/H	GHTLIGHTS					100			
Crack sealing is an	inexpensive routine	maintenance trea	tment that wi	ll significantly	delay roadw	ay deteriorat	ion.		•
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Category		Ptiori	Co-Open Excessional Constantivity Setant	Priority		Comme	nt		
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Support Approved T	own Programs/ Dire	the out was much make were and and		The for the set one the	*** *** *** *** *** *** *** *** *** **			* 2000 0000 2000 2000 0000	
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Discretionary Rese							-		
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		(300,000)	(300,000)				-		
F	Funding Total	(506,000)	(306,000)	(200,000)					

Town of Aurora Capital Projects

Project	
Departmen	t
Version	

		-	 	
31084 Road Crack Sealing				
Public Works				
Final Approved Budget	Year	2010		•

				of Aurora I Projects	1	<u>.</u>	Projec	t # 16-17
Project	31085 Paveme	nt Markings]
Department	Public Works				•			
Version	Final Approved	Budget	Year	2010				
			Desi	ription				
PURPOSE								
Road pavement ma	arkinas		-					
		*.		•			*	
PERFORMANCE	ACTIVITY IMPACTS							
Improvement in roa	d safety and driving	comfort in day and	I night condition	s.	•		•	
								•
EXPLANATION/H								
	kings are used on pa							markings is an
important factor in	minimizing confusion	and uncertainty al	oout their meani	ng, and effort	ts exist to stand	lardise such mai	kings.	
		,						
Category :		Priorit		iority		omment		
Legal Obligation Health and Safety		0 10		the and was one was tone o	was the first two date, gave		on laste was made and and and	
July April 1979, ethy days 1970, 1971, 1979, 1979	Town Programs/ Direct			****	~ ~ ~ ~ ~ ~ ~ ~			
Growth Related	done come town come come poor sweet sweet sport to		***************************************			2007 Mary 4004 Mary Mary 4004 Ame A		
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Impact on Operation		6						
Related to Service I	Levels	3 35						
Total Weight		30						
			CONTRACTOR OF THE PROPERTY OF	udget				
Evnonditures		Total	2010	2011	2012	2013		
Expenditures Estimated Expend	itures				* *			
SALARIES - F/T		2,000	2,000	•			-	
CONTRACTS	•	. 200,000	100,000	100,000	·			•
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Ermeli								
Funding Other Financing					•			
	FROM GENERAL	(100,000)		100,000)				
Discount =		(100,000)		100,000)				
Discretionary Rese		(3.000)	(3 000)		***	v *		*.
MUNICIPAL CAF		(2,000) (100,000)	(2,000) (100,000)					
		(102,000)	(102,000)					
·	Funding Total	(202,000)	(102,000)	100,000)		30.00		

Town of Aurora

Capital Projects

Project	31085 Pavement	Markings					·	
Department	Public Works							
Version	Final Approved Budget		Year	2010				
			Operatii	ng Impac	t ,			
	•	Total	2010	2011	2012	2013	2014	2015
CONTRACTS	•	(40,000)	(,,	10,000)	(10,000)	(10,000)		
	Total	(40,000)	(10,000) (10,000)	(10,000)	(10,000)		

Town of Aurora Project # 16-18 **Capital Projects Project** 72055 Energy Management and Conservation Building Retro-fits Department Public Works Version Final Approved Budget Year 2010 Description To improve building energy management and conservation and save on operating costs. Please note that this is the third year of this project. The first year was approved as part of the 2007 Capital Budget. PERFORMANCE/ACTIVITY IMPACTS This note has been revised to reflect the facility with the greatest savings being retro-fitted first. The order has been revised to Community Centre retro-fitted in 2008, Leisure Complex in 2009 and Town Hall in 2010. EXPLANATION/HIGHTLIGHTS Staff performed a study with consultants and identified energy savings building retro-fits at 1) The Leisure Complex 2) Town Hall and the Aurora Community Centre. The retro-fits include installation of building automation systems to control lighting and HVAC, occupancy sensors to control lighting in unoccupied areas, Variable Frequency Drives for rooftop units, and heat recovery from ice plants. Initial investment is estimated at \$825,100 w ith subsidies of \$22,700 and annual savings are estimated at \$116,000, with a payback of 6.8 years. Staff have proceeded with the retro-fits at the Aurora Community Centre in 2008, the Aurora Leisure Complex in 2009 and Town Hall in 2010. **Priority** Legal Obligation Growth Related External Funding Impact of Deferral Impact on Operations 6 Related to Service Levels 3

		В	udget	07.9 (1			
	Total	2010	2011	2012	2013		
Expenditures						**	
Estimated Expenditures							
CONTRACTS	208,300	208,300					
	208,300	208,300					
Expenditures Total	208,300	208,300					
Funding							
Discretionary Reserves			•				
MUNICIPAL CAPITAL	(208,300)	(208,300)				• ,	
	(208,300)	(208,300)					
Funding Total	(208 300)	/208 300V=	12 Mari 2 (2)				

35

Total Weight

Project # 16-19 Town of Aurora **Capital Projects Project** 72107 RInC- Improvements to ACC Department Public Works Version Final Approved Budget Year 2010 Description PURPOSE Improve facility conditions for spectators and staff. PERFORMANCE/ACTIVITY IMPACTS Improved comfort for patrons using spectator seating and higher productivity from staff cleaning after special events. EXPLANATION/HIGHTLIGHTS The wood spectator seating at the Aurora Community Centre Arena #1 is the original seating constructed in 1966. This seating is wood construction with custom metal hardware making it difficult to replace and maintain. The seating hardware is not spring loaded resulting in staff having to lift seats to clean under them after a special event or sporting event. This results in increased staff time to clean after events. Staff is recommending replacement of these seats with a spring loaded contoured seat with arm rails similar to the seating spectator seating installed in the warm viewing area of Aurora Community Centre Arena #2. This project has qualified for 2/3 funding under the RINC Federal/Provincial Grant program. **Priority** Legal Obligation Health and Safety 10 Support Approved Town Programs/ Direction 0 Growth Related External Funding Impact of Deferral Impact on Operations 6 Related to Service Levels 3 Total Weight 33 Expenditures **Estimated Expenditures** CONTRACTS 402,188 402,188 402,188 402,188 Expenditures Total 402,188 402,188 **Funding** Other Financing FEDERAL GRANTS (134,063)(134,063)

Page No.: 1

(134,063)

(268, 126)

(134,062)

(134,062)

(402,188)

(134,063)

(268, 126)

(134,062)

(134,062)

(402,188)

PROVINCIAL GRANTS

Funding Total

Discretionary Reserves MUNICIPAL CAPITAL

Town of Aurora

Capital Projects

Project Department 72107 RInC-Improvements to ACC

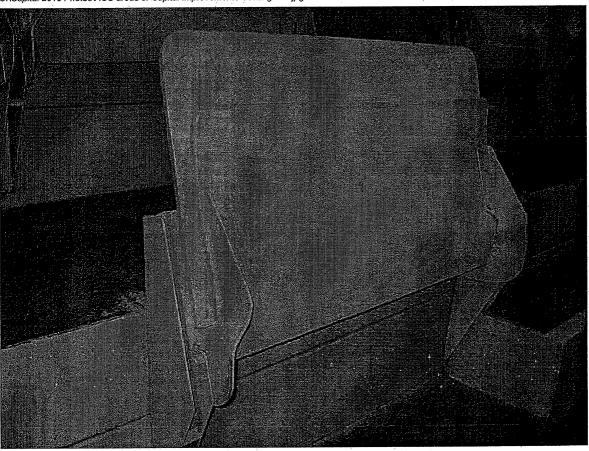
DepartmentPublic WorksVersionFinal Approve

Final Approved Budget

Year 2010

Gallery

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•			Town	f Aurora		,	Proie	ect # 16-20
	•							701.11 10 20
Project	24000 Darking	Lat Danava (Ur		Projects		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_
=	31088 Parking Public Works	Lot Repave (or	nted Church 8	victoria St)				╡.
Department	·	District	–		T			
Version	Final Approved	Budget	Year	2010		4.7	•	
			Desc	ription				
PURPOSE								
Maintenance of mi	ınicipal lots under join	t agreement with r	orivate land ow ne	ere - eurface dec	radation		CONTRACTOR	. The Control of the
Mantenance of the	anoparioto anaci join	t agreement what	nivate land ow ne	sia - suitace de	gradation			
		P						• •
PERFORMANCE	ACTIVITY IMPACTS							-1
The deteriorating of	ondition of the existin	g asphalt surface	of the parking lot	increases poter	ntial liability to p	oublic safety an	d negatively imp	acts the
aesthetics of the c	low ntow n core area	of Town.						
	-						•	•.
EXPLANATION/H	Americani Arienti di Berneta							
The Town is under	agreement with the	Aurora United Chu	rch to maintain th	ne private side pa	arking lot beca	use of accepte	d public use for t	he Yonge St.
the agreement for	customer traffic. Main the general upkeep o	tenance activities : f the asphalt surfa	are primarily w int ce. The parking l	ter plow ing, saltii ot surface has n	ng and line pai low reached it	nting, though pr s useful service	ovisions are also	o detailed in
resurfacing.			, .			0 400.4.00.7.0	o mo ana lo or ne	.00 01
		•					* 1	
ESSENTIA FAUNTAMENTO DE MINICA MA		and College of the Co	EADEOIS DA OMONOTO COMO DE		A PENANTITATION PROMINENTS			
				ority				
Category Legal Obligation		Priority 5			Con	iment		
Health and Safety	differ dated. We could receive these could be made the com-	10	ms for any one was the	work work interes where steps were need		of south these teach and work there to	er ein wer erer war was dem war.	
Support Approved	Town Programs/ Direc	a con the me wager and the me o				to what does does to make the to	the state after the state attack with account	
Growth Related					ener team erer bent with even on	2 *** AND AND *** 709 AND 11		
External Funding Impact of Deferral	more sense have more above home since some have sen					a new time was not take their a		
Impact on Operatio	ns.		The same same was some stain and	need action, which gives along views, while .	ner who are son was about an	er was once more way, over our v	nd how man term down home, while answer	*** *** *** *** *** *
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	·	Total		COGNITION AND A COMPANY OF THE COMPA	2012 2	013		
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Estimated Expend	litures					* .*		
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Exper	nditures Total	52,000 52,000	52,000 52,000			<u> </u>		
Zapor		ocasishina ang ya						
Funding		•	٠	1.0		•		
Discretionary Res								
ENGINEERING ((2,000)	(2,000)		* •) ·	
MUNICIPAL CAF	PITAL	(50,000)	(50,000)			 . ,		
		(52,000)	(52,000)					

Page No. : 1

Project

Version

Town of Aurora Capital Projects 31088 Parking Lot Repave (United Church & Victoria St) Public Works Department Final Approved Budget Year 2010

	Town of Aurora	Project # 16-21
	Capital Projects	
Project	72073 Replacement of Library Carpet	
Department	Public Works	
Version	Final Approved Budget Year 2010	
	Description	
PURPOSE		
Improve building co	onditions.	
PERFORWANCE/A	ACTIVITYIMPACTS:	
Improve conditions	s for patrons and groups permitting the meeting rooms.	
EXPLANATION/HI	IGHTLIGHTS. LIST.	
Staff recommends	s removing and replacing the rolled carpet at the Library meeting rooms with a high qu	rality carnot tile. The cornet in the meeting
i requires replaceme	ent due to large volumes of patrons using the common area of the library and permitt	ing and programming of the meeting room
re-install in specific	of wear have developed causing discoloration and some areas present a potential tric areas without full carpet removal.	p hazard. Carpet tile will allow for removal and
To motal in specific	o arcas without rull carpet removal.	
	Priority Priority	
Category Legal Obligation	Priority C.	omment: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Health and Safety	and they have not also seen that come some time they not the come and	IA THE SIE THE THE THE SHEET THE STEEL WITH THE SHEET THE STEET THE STEEL THE SHEET THE SHEET THE THE THE THE THE THE THE THE THE
and the time to the time the time to	Town Programs/ Direction	The state and a state and the
Growth Related External Funding	VIEW NAME WIRE NOTE AND NOTE AND NOTE AND NOTE AND NOTE AND NOTE AND ADDRESS A	THE COURT DESCRIPTION AND THOSE COURT AND THE COURT AND
Impact of Deferral	AND	A AND SHEET WAS THEN THE THE THE THE THE THE THE THE TWO THE
Impact on Operation	and not not the time and the time and the time and the time and ti	A series and case and the series and the series and case and case and case and the series and th
Related to Service L Total Weight	Levels 3	The second secon
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	Budget	
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E	15,000 15,000	AND STATE OF TAXABLE OF THE STATE OF THE STA
⊏xpen	nditures Total 15,000 15,000	
Funding		
Discretionary Reserved MUNICIPAL CAPI		
	PITAL (15,000) (15,000) (15,000)	
F	Funding Total (15,000), (15,000)	

Town of Aurora

Capital Projects

Project Department 72073 Replacement of Library Carpet

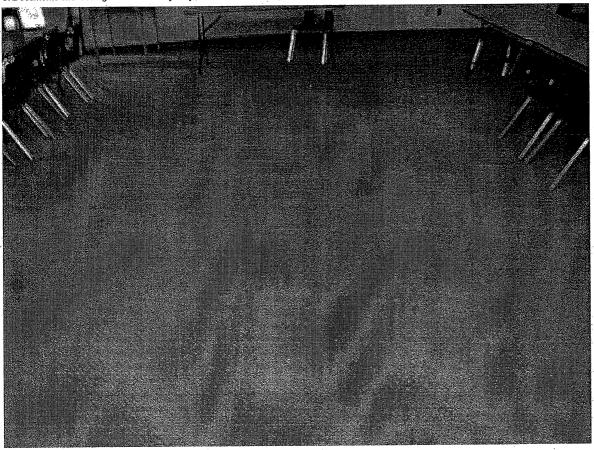
Department Public Works

Version Final Approved Budget

Year 2010

Gallery

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			Town of	Δυτοτα		•	Project # 16-22
		•	Capital Pr				70-22
Project	14047 Compute	er Evergreening	Oapitai Fi	Ojecis			
Department	Financial Service		***				
Version	Final Approved		Year	2010	· · · · · · · · · · · · · · · · · · ·		·
							Part Date and the Annual Report of the Part of the Par
PURPOSE.			Descrip	MONE PER SE			
To maintain an acc	eptable fleet of comp	uter equipment śervio	cing the needs ar	nd requirements o	f the business un	its (department)	users. The
replacement cycle	for desktop and lapt	op equipment used th	roughout the cor	poration is commo	only known as "e	ergreening".)
							R
DEDEODMANICE/A	CTIVITY IMPACTS						
				A CONTRACTOR OF THE CONTRACTOR			
In an effort to strea	mline costs and to h	elp reduce the environ	nmental impact, e	vergreening initia	tives were not un	dertaken in 200	9, thereby extending
trie ill'ecycle or the	existing equipment b	y 1 year. Replaceme	nt schedules hav	re been adjusted a	as a result to a 5	year cycle.	
	b						
EXPLANATION/HI	GHTL/IGHTS						
Based on current F	Γ computer and lapto	p inventories there ar	e machines that	will be targeted fo	or replacement in	2010. This amo	unt will allow for the
	se identified compute		•			•	
	· ·						
							15125415-0 Francis (S. 100-10-10-10-10-10-10-10-10-10-10-10-10-
Category		Priority:	Prior	ty	Comment		
Legal Obligation		0			Comment		
Health and Safety			A before these states above taken hours.	and ance were the transfer that were were		**** **** **** **** **** **** ****	The same some some some some some some some so
Growth Related	own Programs/ Direc	a was any control our some over the fire		new hat have they shall the some	and some love agent total acres acres acres acres	the way was told your war and	The same wife were the same was the same wife and
External Funding	and the same and the same and the same and			ment ment destr serick ments acces datal ment.	Make being work young accor with their seed		were now many many place value when your your water
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•		50,000	50,000			* .	
Expen	ditures Total	50,000	50;000				
Funding						• * •	
Discretionary Rese	rves						

Page No.: 1

(50,000)

(50,000)

(50,000) (50,000) (50,000)

MUNICIPAL CAPITAL

Funding Total

Project # 16-23 **Town of Aurora Capital Projects Project** 34704 Various Street Light Replacements & Rehab Department Public Works Version Final Approved Budget Year 2010 Description PURPOSE: Replacement, rehabilitation and various new installations of street light fixtures. PERFORMANCE/ACTIVITY IMPACTS The sound structural integrity of light poles and illumination coverage is imperative so as to lessen public safety liabilities. EXPLANATION/HIGHTLIGHTS The installation of new fixtures to address gaps in roadside lighting, the replacement of poles due to structural deterioration and the replacement of street lighting systems due to unreported vehicle accidents or storm damage is not a maintenance activity that is typically funded through the Operating Budget. A number of outstanding replacements that were identified through condition inspections, relocations brought about by hydro realignments, new installation requests and storm damaged areas have accumulated the requirement for a Capital program. Priority Legal Obligation Health and Safety 1Ó Support Approved Town Programs/ Direction Growth Related External Funding Impact of Deferral Impact on Operations 0 Related to Service Levels 3 Total Weight 29 Expenditures **Estimated Expenditures** SALARIES - F/T 500 500 CONTRACTS 20,000 20,000 20,500 20,500 Expenditures Total 20,500 20,500 Funding **Discretionary Reserves ENGINEERING CONTRIBUTION** (500)(500)MUNICIPAL CAPITAL (20,000)(20,000)(20,500) (20.500)

Page No.: 1

Funding Total

(20,500)

(20,500)

Town of Aurora

Capital Projects

Project Department Version

34704 Various Street Light Replacements & Rehab Public Works Year Final Approved Budget

2010

Page No.: 2

Project # 16-24 Town of Aurora **Capital Projects Project** 73109 RInC - Sheppard's Bush Upgrades Department Leisure Services Version Final Approved Budget 2010 Year Description -PURPOSE To install a section of Permeable Hard Surface Paving on Sheppards Bush South Parking Lot. & To replace deteriorated Cedar Rail Fencing in the Northwest Section of Town PERFORMANCE/ACTIVITY IMPACTS: To increase over all quality of parking lot and drainage. To decrease ongoing maintenance and repair of gravel surface parking lot associated with grading pot hole filling and dust suppressant. To reinstate line fencing along the private and public open space property lines & To prevent encroachments into the municipal open space. **EXPLANATION/HIGHTLIGHTS** Parking Lot Project identified in former Recreation Master Plan required to reduce maintenance and improve on customer service of this well used facility, project will be funded two thirds by RINC grant. Fencing replacement is identified in the Capital Asset Management Plan based on a 20 year life cycle, this fencing was installed in 1990 and many sections have significantly deteriorated **Priority** Category egal Obligation Health and Safety Support Approved Town Programs/ Direction Growth Related External Funding Impact of Deferral Impact on Operations Related to Service Levels Total Weight 28 **Budget** 2012 Expenditures **Estimated Expenditures** CONTRACTS 612,561 612,561 612,561 612,561 612,561 Expenditures Total 612,561 **Funding** Other Financing FEDERAL GRANTS (204, 187)(204, 187)PROVINCIAL GRANTS (204, 187)(204, 187)(408,374) (408,374) **Obligatory Reserves** CIL PARKLAND CONTRIBUTION (204, 187)(204, 187)(204, 187)(204,187)

Page No.: 1

Funding Total

(612,561)

Town of Aurora

Capital Projects

Project Department 73109 RinC - Sheppard's Bush Upgrades

Department

Leisure Services

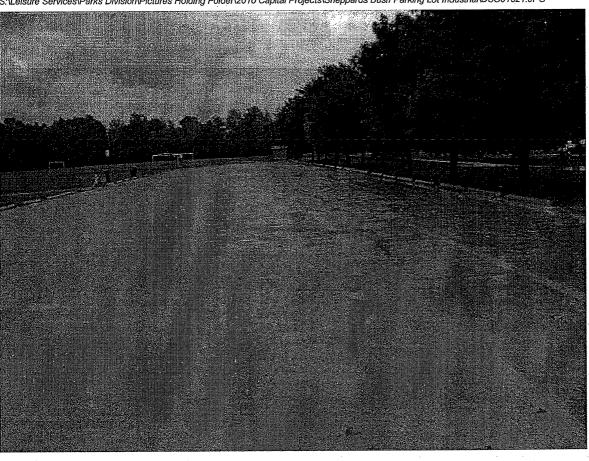
Version Final Approved Budget

Year

2010

Gallery

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Town of Aurora

Project # 16-25

Capital Projects

Project	
Departme	ent

72103 Exterior Painting of Architectual Features at 22 Church Street School

Public Works

Version

Final Approved Budget Year 2010

Description

Preserve the condition of the exterior of the facility.

PERFORMANCE/ACTIVITY IMPACTS

Building envelope and aesthetics.

EXPLANATION/HIGHTLIGHTS

The architectural roof details, wood soffit and facia at 22 Church Street require preparation caulking, sealing and painting. The metal and wood corbels and trim details are integral elements in providing architectural character to the facility and the soffit and facia are an integral part of sound building envelope. If not properly maintained these details can deteriorate (rot and split), rust and lead to water infiltration. This work was not performed during the renovation work for the facility performed in 2008 as these items were not seen as being as high a priority above the exterior works performed under the general contract in 2008.

		Priority
Category	Priority	Comment
Legal Obligation	0	New And Sale 1989 ones were and and both and an arrangement of the sale of the
Health and Safety	. 0	THE
Support Approved Town Programs/ Direction	5	
Growth Related	. 0	The state and st
External Funding	0	THE THINK NOW WAS MADE BEEN ARREST TO THE THE THINK NOW WAS MADE BEEN ARREST TO THE THINK NOW WAS MADE BEEN ARREST TO THE THINK NOW WAS MADE BEEN ARREST TO THE THE THINK NOW WAS MADE BEEN ARREST TO THE
Impact of Deferral	8	The law was the law and the la
Impact on Operations	6	\$40 MAR NOW MA
Related to Service Levels	<u>. 3 </u>	May 250 May 100 May 10
Total Weight	22	

Budget

Expenditures

Estimated Expenditures

CONTRACTS

25,000 25,000 25,000 25,000 25,000 25,000

Expenditures Total

Funding

Discretionary Reserves

MUNICIPAL CAPITAL

(25,000)(25,000)(25,000) (25,000) (25,000)

Funding Total

Town of Aurora

Capital Projects

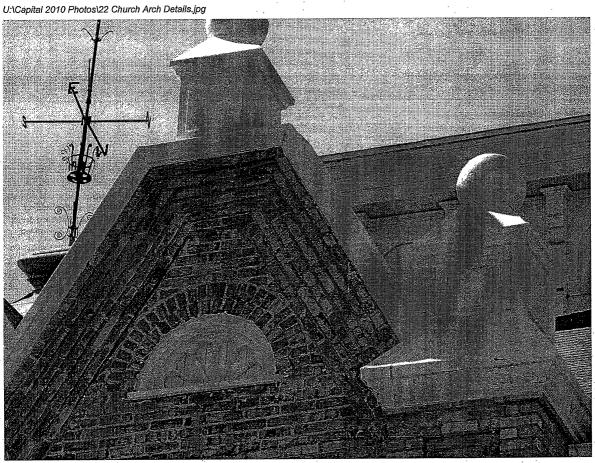
Project

72103 Exterior Painting of Architectual Features at 22 Church Street School

Public Works Department

Year 2010 Version Final Approved Budget

Gallery



			Town o	f Aurora			. Pr	oject # 16-26
			Capital	Projects				•
Project	71056 Sports F	ield Line Painte						
Department	Fleet Managem							
Version	Final Approved		Year	2010	7		· · · · · · · · · · · · · · · · · · ·	· .
	Company of the Company			WAT-127-12-12-12-12-12-12-12-12-12-12-12-12-12-	SHOWING THE SPECIAL SE		STATISTICS OF THE STATISTICS	
			Desc	ription	A Section Control of the			
PURPOSE								
To Replace existing	custom made line pa	ainting equipment.						
	•							
		A Paris Company						
PERFORMANCE/A	CHWIDVIMBACUS							
To increase equipm	ent reliability and eff	iciency.						
To decrease down	time associated with	aging equipment	ailures. Sports t	field line painting	g is a vitally in	mportant full tir	ne operation in	the Parks Division
	our current inventor of this aspect of the		s fields. It was no	ecessary to fab	ricate a cust	om made piece	of equipment	to effectively
		operation.						Employed Company
EXPLANATION/HIG	SET LIGHTS			100				2000 A
In 2004 staff conve	rted an existing surp	lus front rotary mo	w er to a custom	line painter. Th	is resulted in	a major financ	cial savings by	deferring the need
to purchase a new reached its life expe	unit and reducing the	e number of staff r	equired to condu	ict this work fro	om 2 staff to	1 staff person	. The equipme	nt has now
purchased on the o				ust be customi	abilicated as	nouning or this	s quality of rea	ability can be
							•	
				/				
	nik sartasaas		Prid	ority	14			
Category		Priority			C	omment		
Legal Obligation	I also bill also also not also inter total info			han, was not view used their two		to had and make the arm van	**** *** **** **** **** **** ****	
Health and Safety Support Approved To	own Programs/ Direct	tion 0		their errors from come being stone stone, now	- SHAN ANNE ANNE ANNE AN	IN Steen from anti- bree, room poor	MED THE EAST FROM WILL MAKE A	***************************************
Growth Related	7 Mar 100 State Out 120 July 102 Out 22	5	to form your start wast ware name		t where we're, Alone with all		·	
External Funding	C THE THE THE THE THE THE THE THE THE		er filt ente ente tom tom tott ever ver.		where takes about where whose to	the title title, when with much seem		
Impact of Deferral	c was some way was some your spay some some	6		ATTLE	. New Walk care work was an	*** **** **** **** **** **** ****		and party sound return, water sound sound were a
Impact on Operations			. }	**** **** *** *** **** ***			that entry year wire long men y	
Related to Service Le	evels	3			STANDARD SOURCE		CIA CONTRACTOR OF THE CONTRACT	
Total Weight		20						
			Buo	dget				
		Total	2010	2011	2012	2013		
Expenditures		•		•				
Estimated Expendit		to the	•					
EQUIPMENT - OT	HER	18,000	18,000					
· · · · · · · · · · · · · · · · · · ·		18,000	18,000	01007,000 Vision Vision (1900)		AMAZARANDO CONTROLO	22/07.1—СРУКИЗНИКИВОМ	
Expend	litures Total	18,000	18,000		1,320,50			
							• '	•
Funding	:					*	,	
Discretionary Reser	ves					1. 1		
LEISURE SERVIC	ES EQUIPMENT	(18,000)	(18,000)					
		(18,000)	(18,000)	1275/2400 NO.				
FL	Inding Total	(18,000)	(18,000)			100 BHT011		

Town of Aurora

Capital Projects

Project

71056 Sports Field Line Painter

Department Version Fleet Management

Final Approved Budget

Year 2010

Gallery

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			Town of	Aurora			Project # 16-27
			Capital P				
Project	71058 Top Dre	esser	- Gupitai i	10,000			
Department	Fleet Managen						
Version	Final Approved		Year	2010			
					Karpinin na sara	(4),6(3),7(2),12(4),83(5),10(4)	
			Descri	otion	indical Parish Conse		
PURPOSE -				i gapa dalbera			
Replace existing Sp	oorts Field Top Dres	sing Machine.					
				•			
					•		
PERFORMANCE/A	CTIVITY IMPACT	S		The second			
		top dressing operation		pacity unit.			•
		with improved equipme r performance equipme					
To replace aging ed	dabusur witti tildusi	performance equipme	ant.				
EXPLANATION/HI	GHTLEHTS .						
Replacement of exi	sting top dresser w	ith a higher performant	ce unit with pow	ver brush applica	tor which results	in a more even	distribution of top
		thout the need to drag t f the unit will be substa					d w ith the replacement.
una madalon dio	odiny ing odpaolity of	the difft will be subste	indaily increase	u also resulting th	increased errici	ericy.	
	The state of the s		Date				
Category=		Priority	Prior	цу =	- Commen	t	
Legal Obligation	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	0					
Health and Safety			ADD AND MAD AND BOW OUR MAD	Arren retain come tenne man come acces and	- AND AND THE COST OFF THE AND		more from these topic approximate pages areas about these approximate approxim
Support Approved To Growth Related	own Programs/ Dire	ction 1 0 1	white When much high board above and	The day was now how how was no	e wife was howe own own own own	*** *** *** *** *** *** ***	and the man the same time the man with the time
External Funding	***************************************		### ### 100 MM ### ### ###		. Mar have were some four year war	#100 **** **** **** **** **** ****	which have have their cours which digned whose segment adjust already in
Impact of Deferral		··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	AND AND AND AND AND AND AND	A STATE AND ADDRESS OF A STATE AND ADDRESS OF A STATE AND ADDRESS OF A STATE ADDRESS OF A	and the same and the same and	their total team team team town team.	mile non trick and until the back and appear of
Impact on Operation Related to Service L	the time that were their time with with high of		som were more mine time time some	more none your was not nice was no		****************************	see the two and has his said the face the the
Total Weight	eveis	3 (18					
		Total	Budg 2010 /	Transfer to the second of the			
Evnandituras			2010	2011 201	2 2013		
Expenditures Estimated Expendi	tures						
EQUIPMENT - OT		20,000	20,000				
		CONTROL SECTION SECTIO	20,000	A. C. S. M. S.	DOMINGO SERVICIO SE COMO SE CO	NETSON, ARBOYS AND TRANSPORTED	WEST STREET
Expen	ditures Total	20,000	20,000				
				•			
Funding	•					•	
Discretionary Rese		•					
LEISURE SERVIC	ES EQUIPMENT		(0,000)				
E	unding Total	ON THE CONTRACTOR OF THE PROPERTY OF THE PROPE	(0,000) (0, 000)	- Administration of the Commission of the Commis			
•	unung i olai	(40)	2,000				

Town of Aurora

Capital Projects

Project Department 71058 Top Dresser

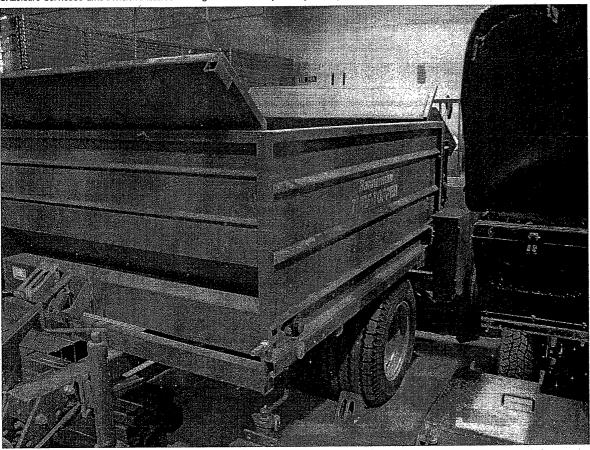
Fleet Management

Version Final Approved Budget

Year 2010

Gallery

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. *			Town of	Aurora		Project # 16-28
•	•				•	
Project	74050 7am T	M D I	Capital F	rojects	· · · · · · · · · · · · · · · · · · ·	
Project		ırn Mower Repl	acement			
Department Version	Fleet Manager					
version	Final Approved	d Budget	Year	2010		
			Descri	ption		
PURPOSE						
To replace 1 aging	Zero Turn mower in	n the Parks Operati	oņs.			
. •						
PERFORMANCE	ACTIVITY IMPACT	S: - 1				
To increase equip	ment reliability and pe	erformance.	•			
Decrease risk of e	quipment and emplo	yee down time duri	ing turf cutting seas	son.		
Decrease ongoing	costs associated w	ith maintenance an	id repairs.			
EXPLANATION	IGHTLUGHTS -			Page 1 Sales		
Parks Division has	a fleet of 5 Zero Tu	rn riding mowers p	erforming turf groo	o maintananas in th		Four of these units are used o
Time has proven the units. Currently 4 c	ns assigned to 2 sep nat the useful life in t	parate turr maintena the parks operation en in service for fiv	ance crew s , 1 unit is approximately 5 e years as of 2009	is held in reserve to years, following wi 9, one unit has been	serve as a substitute nich our chief mechar in service for 8 years	e in the event of a breakdow n. nic recommends replacing the s. One of the units will be
			Prijo	iiv		
Category		Priorit	CONTRACTOR OF THE PROPERTY OF		Comment	
Legal Obligation	dur day was been been due due due une		van jus met een maa een met een me	and where which would know have some ways and we	to the other took and the state of the state	
Health and Safety	Town Programs/ Dire		men few men was men men men men	a some way was trans and some was more w	or down took come about nows access more need when	The real party and the real part
Growth Related	TOWN Flograms/ Dire	ction 0		to which some water that the same some the or	the word many which were some work which come	ment anter than half, water week todal where halfs week access these halfs there are
External Funding	The same that the same and the same that the	0	*** *** *** *** *** *** *** *** *** **	to now was prior with ever man park with "	er erfer tille stille delle sten stene stille mine aven	CASE ALLE AND THE CASE AND THE
Impact of Deferral	any our vin ser see such the thin will		AND THE SEE SEE SEE SEE SEE SEE SEE SEE	** \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	the first asset which while where from more which where where the first asset where	and notice that your plant have higher bear seems while share seems work have an
Impact on Operation Related to Service I				n verte street somet word some street somet street so	was the same than the same than the same was	what show how what was their show one was some ones you was to
Total Weight	eveis	3 18				
, eta i i eta jir		10				
			Bud	Committee of the commit		
		Total	2010	2011 2012	2013	
Expenditures	14					
EQUIPMENT - O		40,000				
_ EQUI WEIT - O	THER	16,000 16,000	16,000			•
Expen	ditures Total	16,000	16,000 16,000			
Funding				*		•
Discretionary Rese	erves				4.5	•
	CES EQUIPMENT	(16,000)	(16,000)		•	
		(16,000)	(16,000)			
	unding Total	/16 000)	(46,000)		GREGARING TO THE REST WAS	Andrickin for entrick the transport of the state of the s

Town of Aurora

Capital Projects

Project

71059 Zero Turn Mower Replacement

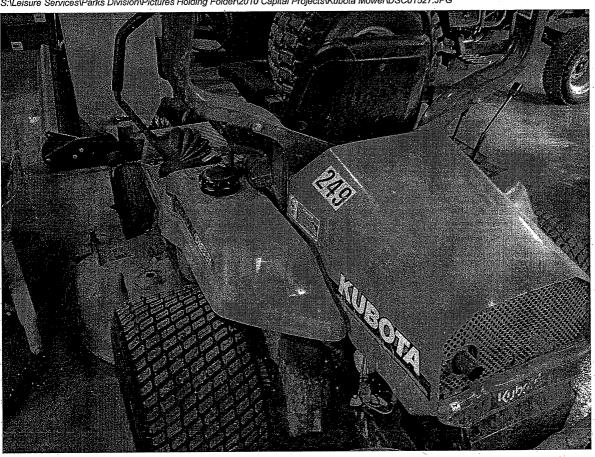
Department Fleet Management

Version Final Approved Budget

2010 Year

Gallery

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			Town of	Aurora		Project # 16-29
•	• .	•	Capital P		-	
Project	14041 Server Ro	eplacement	- apital i]		
Department	Financial Service				-	
Version	Final Approved I		Year	2010		
			 Descri			
PURPOSE:			Descri	Miletie		
No. 12-2 Count and September 11-25-20-20-20-20-20-20-20-20-20-20-20-20-20-	and officient council					
their network softw	and emicient computer are applications and	er equipment in ou associated data v	ur corporate local a within their husine	area network, therel	by ensuring that stat	f are able to be productive using
	are applications and	accounted data (W KITHIT WICH DUSHIE	ss units (departmen	.s _j .	
PERFORMANCE/A	CTIVITY IMPACTS:					
		·-				
			•			
EXPLANATION/HI	GHTLIGHTS					
A CANADA CONTRACTOR	AND DESCRIPTION OF THE PARTY OF	astructure wie ca	n start to implemen	nt new technology s	at the desistan to rade	uce overall costs. There are 3
servers requiring re	eplacement due to the	techology being	at the end of it's us	seful life.	it the desktop to redi	ice overall costs. There are 3
					•.	
						•
			Prio	rity		
Category Legal Obligation		Priority 0			Comment	
Health and Safety	week where where shall state white white where were now		we have now your own one and so	the time and time time and allow the time and a	THE TONE WAY MAY MAY TON TON THE THE THE ALL OF	we will save the will the cold
Spile your come pour pour sour care and care and	own Programs/ Direct	"Breen, then your purposes have your some 'er			the test over the test over the test said and	AND ARTHUR STORM STORM STORM STORM STORM SHARE ARRIVE STORM SHARE SHARE STORM SAME SAME SAME SAME ARRIVE ARE S AND NIGHT SHARE
Growth Related External Funding	the whole should also show your words writer year whose .	. 0		or three two was some time and when a	MIT AND THE SHEET SHEET AND VINE VINE I	IN ADDR. CARE WAS NOW HOW THE
Impact of Deferral	the same wine was some agent poor agent and the same	8			more were were work about their their stear is	the state when the same who were the same and same the same was the same the same that the
Impact on Operation		3		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	week their week their week their fairs were took to	or never have these time these times times about the times about the times times the times
Related to Service Le Total Weight	evels	5 16			,	
poeratowanym		10				
		Total	Büd	SELECTION OF A SERVICE OF THE PROPERTY OF THE PARTY OF TH		
Evnondituros		iotal	2010	2011 2012	2013	
Expenditures Estimated Expendit	tures		1			
EQUIPMENT - OT		15,000	15,000	<u> </u>	• .	
	-154 T- 1	15,000	15,000		docate po contrator communicati (1973 in 1992)	
Expen	ditures Total	15,000	15,000			
Funding						
Discretionary Rese	and the second s					
MUNICIPAL CAPI	TAL .	(15,000)	(15,000)			
r.	unding Total	(15,000) (15,000)	(15,000) (15,000)			
4.1						

			Town o	f Aurora	-		Project # 16-3	0 . /
			Capital	Projects				
Project	73118 Town Pa	rk Bandshell R	epairs					
Department	Leisure Services	S						
Version	Final Approved	Budget	Year	2010				
		la de la companya de	Desc	ription				
PURPOSE :	on the company							
To upgrade and rep	air band shell and w	ashroom building	w ood trim and f	acia , replace det	eriorated w ood v	v ork ,restain and r	epaint , refinish ac	rylic
stage platform area					v [*] - *			
PERFORMANCE/A	CTIVITYIMPACTS							
	ling of Band Shell an		ling.				•	
To improve appeara	ince of these facilitie	s.			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
EXPLANATION/HI	GHTLIGHTS							
Since construction wood trim and timber	in 2000 the Band She er frame structure of	ell and Washroom these facilities are	Building have se showing signs	en no major main of age and in ne	itenance or repai ed of refinishing	rs. With the pass Town park is a ve	age of time much o	f the
	ng in these repairs w							
								
Category		Priority	State of the second second second	ority	Comm	ent s		
Legal Obligation Health and Safety	the games acted acted white more species above the ways		··· •·· •·· •·· •·· •·· •·· •·· •·· •··			***************************************		
THE WIND COUR NAME WHEN PARTY ARREST WAR THE THE	own Programs/ Direc	tion 0			anna valle andr anna bend anna suma bend	. Here helm took toom and, make wore away.	THE WAR AND THE THE THE THE THE	
Growth Related		0		* MAR AND AND AND AND AND AND A	······································	were pains acres your pour some pain, above series above series acres ac	their state water made their state and their state of	
External Funding Impact of Deferral	er time time after more some more true accor-	. 6		* +0* +00 mm dor mm was now .	there show which states down back show	was also some and with the bulk some	deer social word some select with some some w	·
Impact on Operation	as man and wise may not not may aline that		the five some new was week that we	a professor was now now now over 1	were now that their outer does now him			
Related to Service Le Total Weight	evels	3						
irotai weigiti		12						
		Total	2010 Bu	dget				
Expenditures		lotal	2010	2011 2	2012 201	0		
Estimated Expendit	tures							
CONTRACTS	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	10,000	10,000					
Expend	ditures Total	10,000 10,000	10,000 10,000					
Francisco				÷				
Funding Discretionary Rese	rves	•	1.5			*		
MUNICIPAL CAPI		(10,000)	(10,000)	,				
.	unding Total	(10,000) (10,000)	(10,000)	E Zos suberiora				Seesenaa
F	unding rotal	(inition)	(10,000)					

Page No. : 1

Town of Aurora Capital Projects

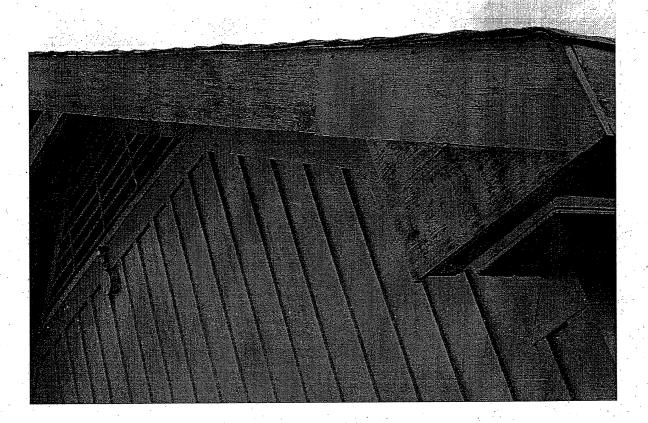
Project Department 73118 Town Park Bandshell Repairs

Department Leisure Services

Version Final Approved Budget Year 2010

Gallery

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	•		Town of A	Aurora			Project # 1	6-31
		•	Capital Pr		•		•	
Project	73111 Windhan	n Trail Culdesac				***		*.
Department	Leisure Service		Office aving to	COLOTALION				
Version	Final Approved		Year	2010				
	I WIGHT I PRIOR OF THE PRIOR OF	<u> </u>						
			Descrip	otion				
PURPOSE								
To Remove and rep	lace unit paving on 4	culdesac landscape	ed islands ,Whitfie	eld Court , Wethe	rs Field Court, As	shford Court and	d Windham Tra	ail.
200 APPORTUNITIES NEWSPERSONS AND PROPERTY OF THE PROPERTY OF	2007.02.202.002.000.000.000.000.000.000.	11224 Hely Laboration 1224						
PERFORMANCE/A	CTIVITY IMPACTS					200 E		
To improve public s	afety associted with	a tripping hazzard o	lue to uneven uni	t paving surface				
To Improve Area As	sthetics in keeping w	ith neigbor hood sta	ndards.			· ·		
EXPLANATION/HI	GHITLIGHTS!							
Unit paving on the p	perimeter of the culde lifted ,base re-grade	esac islands has set	tled over many ye	ears of freeze the	aw cycles since	its installation in	the early 198	0s. Pavers
	in keeping with neigh			adi coo pabilo od	rety and the unat	·	irance or tries	•
		-						
			Prior	ity				
Category Legal Obligation		Priority 0			Commen	t.		
Health and Safety	the state have some along that the book pains and	10	and the same and the same and the same	tion and this was more than the a				
Support Approved To Growth Related	own Programs/ Direc	r mar near near magain was sier near nim }	ner was some some skip skip in and a	was now how how over their how of	er too one with one mile and had			
External Funding	tion, wear along these holds were three weeks welled about them	0	em men men sina men min osc soo	ere ree erre som ere hav ere e			the sent was and was	
Impact of Deferral	the same times and times again and times times and	8	the train the sent water again the train the	while over the wife over the total of		**** **** **** **** **** **** ****	ANN AND MAN AND MAN STORY .	
Impact on Operation Related to Service L			mer was now have when you will than	and the contract with the total of	he had been ever about men and non-	was over the time and over the		
Total Weight	eveis	29						
one control of the co		Total	Budg 2010 2	jet 1011 201	2 2013			
Expenditures		minding the characters with the series of th						
Estimated Expendi	tures							
CONTRACTS		40,000	40,000			•		
Eypen	ditures Total	40,000 40,000	40,000 40,000					
Lapon				Yadiro-Szus Zológia				
Funding Discretionary Rese	mae							
MUNICIPAL CAPI		(40,000)	(40,000)					
		(40,000)	(40,000)					
F	unding Total	(40,000)	(40,000)					

Page No.: 1

		Capital Projects						
Project	73111 Windham Trail Culdesac Unit Paving Restoration							
Department	Leisure Services							
Version	Final Approved Budget	Year 2010						
		Operating Impact						
Total 2010 2011 2012 2013 2014 2015 2016								
OPERATING MAT	ERIALS Total							

Town of Aurora

*			Town of A	Aurora		, P	roject # 16-32
			Capital Pr	ojects		* * * * * * * * * * * * * * * * * * *	· · · · · · · · · · · · · · · · · · ·
Project	73116 Playground	Maintenance I	Project - Vario	us Locations		*.	
Department	Leisure Services						
Version	Final Approved Bu	dget	Year	2010			
			Descrip	tion			
PURPOSE:							
To replace deteriora	ited playground borders	and safety surfa	icing material in v	arious parks, pi	roposed as a two	vear ungrade pr	niect
			.			y our upgrado pr	
				•			· · · · · · · · · · · · · · · · · · ·
PERFORMANGE/A	CTIVITY IMPACTS:						
					. To improve sani	tary condition by	removing existing sand
base playgrounds.	To decrease maintenand	ce associated wit	h sand base play	grounds.			
	• 1.5 \$1 \$1 \$1.5 14				.*		
EXPLANATION/HIG	HTUGHTS	9. 19. 19. 19.					State of the state
Playground maintena	ance project required du	ue to aging invent	ory of playground	ls and playgrou	ind safety surfac	es, many timber t	poarders surrounding
	ginning to decay and sa						
Flaygrounds recom	nended for up grade in	year raie, Miair	isa raik, naimon	Park , Copiano	Park, Granam Pa	rk, Jack vvood Pa	rk.
	•						
					- granife.co		
Category		Pnority	Priori	ıy.	Commer	Y Comment	
Legal Obligation	source state above these Arms arms arms above solids a		F 14M TWO AND AND NOW AND THE T	*** *** *** *** ***		**************************************	
Health and Safety	Drograma/Direction		. 1000 1000 1000 2000 1000 1000 1000 10			*** *** *** *** *** *** *** ***	as your your wint wan your next with with while while wan
Growth Related	own Programs/ Direction		e an an original an an area.			tony som was valer and total year as	or teach would delive when when blesse make some busine some
External Funding	· the same that the past of the think the same that the same the same that the same th	0 0			NAME AND ADDRESS OF THE PARTY AND ADDRESS AND	2000 TOTAL SERVE SAME STATE STATE WY	or down arms while show their taken brings more arms some some
Impact of Deferral	. The same was the same same same same same same same sam	6	* 1000 0000 000 000 000 000 000 000 000	Ap we we we we we	*** *** *** *** **** **** ****		NO ACRES MANUE FAIRE PARTY THAN AND PARTY MANUE THAN AND AND AND AND AND AND AND AND AND A
Impact on Operations Related to Service Le		6	a man and also are the time of				or more were some soul and arm were more some some
Total Weight	, vois	27					
			6 -3-4				
	EDW EDW	Total	Budg 2010 20	Machine and a realization with respect to the second	12 2013		
Expenditures	53,22162	VS-NS-CT-Ell Schamen architecturing empty)			eneraniskasis		
Estimated Expendit	ures						
CONTRACTS		40,000	40,000			:	
Expend	litures Total	40,000 40,000	40,000 40,000				
Lxpenc			TAMES ()()()()()()()()()()()()()()()()()()()				
Funding		4.1				• •	
Discretionary Reser							
MUNICIPAL CAPI	IAL		40,000)			* * * * * * * * * * * * * * * * * * *	
	(Fueres)	(40,000) (40,000)				

			Town of	Aurora	· · · · · · · · · · · · · · · · · · ·		Project # 16-33
			Capital P	roiects			
Project	71055 Portabl	e Welder					
Department	Fleet Manager						\
Version	Final Approve		Year	2010	,		
			Descri				
PURPOSE:			DESCIII	MOII			
Replacement Portat	ole Welder for Park	s Operations			MATERIAL SERVICE SERVICES		
	•			•	•		
PERFORMANCE/A	CTIMITY IMPACT	S					The second secon
Increased equipmen	nt reliability.				•		
Decrease risk of do	own time.	*		et s.			•
						•	
EXPLANATION/HI	GHTUGHTS						
Existing portable w	elder has reached	ts life expectancy. \	Mith over 7,400 ho	urs registered on t	he unit it has bee	n recommende	d to be replaced by
Heet Services, This	s unit is heavily reli	ed upon to facilitate	many repairs to ou	ir parks facilities ar	nd equipment muc	ch of which is le	ocated in the field or off
furniture and bridge	es.	ulpriterit is also utiliz	ed in our many in n	louse constructing	and rabrication p	projects includin	g parks shelters, parks
		en. Geografia	10.2				•
		2000 A 200 S 2000 A 100 A 200 A		2777			
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External Funding	and their their their bear bear were asset their asset.		No.	a week, general their makes where Albert Albert	men war soon were their south rates and	of the stand have park some boom w	and white the court made above the court where their manual of
Impact of Deferral	er eine twee were breek ware breek ware were twee		the first visite water above the transport	With while think takes made award touch cause		* 100 min was not the table to	
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Estimated Expendit							
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Funding Discretionary Reserve	rvee					•	
MUNICIPAL CAPI		(20,000)	(20,000)				
		(20,000)	(20,000)				
F	unding Total	(20,000)	(20,000)				

Town of Aurora

Capital Projects

Project Department 71055 Portable Welder

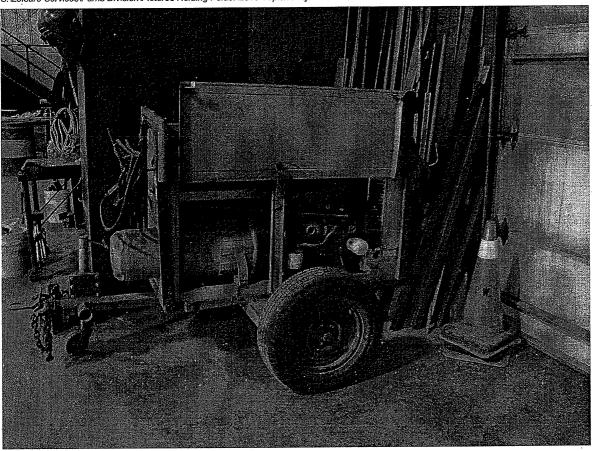
Fleet Management

Version Final Approved Budget

Year 2010

Gallery

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			Town of Capital F		•		Project # 16-34	4
Project	34126 Replace	ment of Truck#	10 -					
Department	Fleet Managem	ent						
Version	Final Approved	Budget	Year	2010				• •
	4.15 (1997)		Descri	ption				
PURPOSE:								
As per Schedule "C	of the Capital Ass	et Management Plan	- Estimated Fleet	Expenditures or	iginally schedule	d for 2009 - This pr	ogram is to provide	
funding for the repla						a rei 2000 Tillo pi	ogram is to provide	• •
PERFORMANCE/A	STIVITYIMPAGTS							
As prescribed in the	Vehicle Replaceme	ent Schedule to ens	ure proper lifecy	cle funding, this u	ınit has been ori	ginally slotted for re	placement in 2009.	
The timely replacement	ent is in keeping wit	h the Town's Fleet I	Vanagement revie	ew and lifecycle	funding matrix.			
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EXPLANATION/HIC	HTUGHTS							inese i
The current unit #10	has surpassed its	useful cost effectiv	e service life and	has been recom	mended for rep	lacement due to inc	reasing maintenance	
costs and operating	service disruptions	. Further delay in re	placement will re	sult in asset dep	reciation for sale	e of equipment.	reasing maintenant	C
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Category		Priority	Prio	rity				
Legal Obligation		0			Comme			
Health and Safety				the sector which plane where better better design and design.	were some vone vone siene some some	were were their train their term that the train their	When the work and the same was the same	
Support Approved To Growth Related	wn Programs/ Direc	a man and man without the was more and	* • • • • • • • • • • • • • • • • • • •	with major come was also made was	Salar work time years were class	tion two mer man time and and and and	AND NEWS THAT AREA WINE JOHN JOHN WAY JOHN	
External Funding				e in our sold was are well		meer even with elect letter norm event access work	was some some year poor with buller and	· ····
Impact of Deferral	View 1987 1980 1980 1980 1980 1980 1980 1980			* *** *** *** *** *** *** ***		THE THE ASSESSMENT WAS SOME THE THE THE THE	THE WAY AND THE WAY SHE THE THE THE THE]
Impact on Operations Related to Service Le	AND the and now that was now you the		h		*** *** *** *** ***		were some and were some after some ware you	, j
Total Weight		18						
			Bud		(2004)			
ndia mandra di Basan de Silvero (Carlos)		Total	CONTRACTOR		12 2013			
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Estimated Expendit						•		
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Funding Discretionary Reser	Vec					÷ .	•	
PUBLIC WORKS E		(30,000)	(30,000)				* *	
•	•	(30,000)	(30,000)			<u>-</u>		
Fu	nding Total	(30,000)	(30,000)					

4	•		Town of	Aurora		F	Project # 16-35
			Capital P	Projects			
Project	34129 Replacn	nent of 1 Tonne			"		1
Department	Fleet Managen		•		-		
Version	Final Approved	Budget	Year	2010		÷ .	
		A POST PORTER OF THE	Descri	ntion			
PURPOSE			ne menezeson				
As per Schedule "C	of the Capital Ass	et Management Pla	an - Estimated Fleet	Expenditures orig	inally scheduled	for 2009 - This pro	gram is to provide
funding for the repla	cement of I&ES uni	t#15, a 1999 - 1 t	on flat bed truck.				
						. •	
PERFORMANCE/A	CTIVITYIMPACTS						
As prescribed in the	Vehicle Replacem	ent Schedule to er	nsure proper lifecyc	cle funding, this ur	nit has been origin	ally slotted for rep	lacement in 2009
The timely replacement	ent is in keeping wil	h the Town's Flee	t Management revie	ew and lifecycle f	unding matrix.	,	
							•
EXPLANATION/HIG	HTLIGHTS						
The current unit #15	has surpassed its	useful cost effect	ive service life and	has been recomm	rended for replac	oment due to incre	
costs and operating	service disruptions	. Further delay in	replacement will re	sult in asset depre	eciation for sale o	f equipment.	asing maintenance
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			Prio	rity			
Category Legal Obligation		Priorit	y		- Commen		
Health and Safety	were their access access their harry was an	0	WAN JULY WALL SAME SAME WANT SOUTH JULY SAME	nt new west next the sale was the wa	NY INDER AND SON SON SON SAME SONS S	THE PART AND AND AND THE PART AND AND	\$ me we say son me we we we
Support Approved To	wn Programs/ Direc		MANY STATE STATE WATER WATER STATES THE STATES AND	to become model became account some account model	to the same was only done you save a	the time are the any and has no	" MAN TON AND AND AND AND AND AND AND AND AND AN
Growth Related	***** 300° AND 1800° AND 1800° SAND 1800° NA			of more than more many than while while will		the state while the state which the transition was	to come the contract of the co
External Funding Impact of Deferral	200 to 100 mm and 200 200 400 m		was feer most was save was your read was	the select about some family shock work and	or was then shall been been about your	and year with the their were period with and	the same and one was view over the way to
Impact on Operations	\$20.00 AUG \$40.00 \$40.0			er een waa waa keen een een zeur gev		and note that the next where there were the	- 1000 MAY 1000 MAY 1000 MAY 1000 MAY 1000
Related to Service Le	vels ·	, 3		* 1000 and 4000 was any 1000 that an			
Total Weight		18					
			Bud	get			
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Expenditures							
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Expend	itures Total	58,000	58,000				
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Funding					•		
Discretionary Reserved MUNICIPAL CAPIT		(50.000)					
, MONORAL CAPIT	AL .	(58,000)	(58,000) (58,000)				
Fu	nding Total	(58,000)	(58,000)				

Town of Aurora

Project # 16-36

Capital Projects

Project Department 71032 Replacement of Dump Truck #205

Fleet Management

Version

Final Approved Budget Year. 2010

Description

As per Schedule "C" of the Capital Asset Management Plan - Estimated Fleet Expenditures originally scheduled for 2009 - This program is to provide funding for the replacement of Parks unit #205, a 1999 - 1 ton crew-cab dump truck.

PERFORMANCE/ACTIVITY IMPACTS

As prescribed in the Vehicle Replacement Schedule to ensure proper lifecycle funding, this unit has been originally slotted for replacement in 2009. The timely replacement is in keeping with the Town's Fleet Management review and lifecycle funding matrix.

EXPLANATION/HIGHTLIGHTS

The current unit #205 has surpassed its useful cost effective service life and has been recommended for replacement due to potential increasing maintenance costs and operating service disruptions. Further delay in replacement will result in asset depreciation for sale of equipment.

No. of the second supplied to the second sec		
		Priority
Category	Priority	Gomment
Legal Obligation	0	
Health and Safety	0	THE MAN WAS ARE THE THE THE THE WAS AND THE WAS AND THE
Support Approved Town Programs/ Direction	5	and that also also then have then the time and also also and the time and the time and the time and ti
Growth Related	0	THE THE THE WILL HAVE VERY 1995 WHILE MADE AND AND AND THE
External Funding	0	THE
Impact of Deferral	4	THE THEN THEN THEN THEN THEN THEN THEN T
Impact on Operations	6	THE SALE SHAPE SHA
Related to Service Levels	3	THE TOTAL PART AND MADE AND MA
Total Weight	18	
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Total

Expenditures

Funding

Estimated Expenditures

Discretionary Reserves MUNICIPAL CAPITAL

EQUIPMENT - OTHER

47,000 47,000 47,000 47,000

47,000

47,000

Expenditures Total

(47,000)(47,000)(47,000)

Funding Total

(47,000)(47,000)(47,000)

Page No.: 1

			Town	of Aurora			Project # 16-37
				Projects	•		
Project	71035 Replace	ement of 1 Tonr			•		
Department	Fleet Manager		ic Truck #200				
Version	Final Approve		Year	2010	1		
				ription			
PURPOSE.			Desc	Automort			
MANAGEMENT RESPONSE TO A SALE (#15)				Carlotte et .			
					riginally schedule	d for 2009 - This p	program is to provide
funding for the repl	acement of Farks t	iiiii #200, a 1999 - 1	ton dump truck.			•	•
		The National Control of the Control	TWNSASSITIONAS DESTRUMBNISH SALPRA	WITH COMMAND AND THE STREET, S			
PERFORMANCE/A	CTIVITY IMPACT	S.				alle de	
As prescribed in th	e Vehicle Replacen	nent Schedule to en	sure proper life	cycle fundina. this	unit has been orig	rinally slotted for	eplacement in 2009.
The timely replacen						JSIIJ OIOWOO 101 1	opidoononi ili 2008.
			**				
						A111/2	
EXPLANATION/HI	GHTLIGHTS						
The current unit #2	06 has surpassed i	ts useful cost effec	tive service life	and has been rec	ommended for rep	lacement due to	otential increasing
maintenance costs	and operating serv	ice disruptions. Fur	ther delay in rep	lacement will resu	lt in asset deprec	iation for sale of e	quipment.
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No.	Complementarion contrations	States and San Young					
				iority			
Category Legal Obligation		Priorit 0	y		Comme	INI	
Health and Safety		0	··· • • · · · · · · · · · · · · · · · ·	of was made and with their some stand of	The state was about the same of	*** *** *** *** *** *** *** ***	the filed point word know past your some some source aspect of
Support Approved T	own Programs/ Dire	200 mm car may magazine may may	Jan 100 100 100 100 100 100 100 100 100 10		her better medit some anger asses scare according		and white white their other perior treat severe white white where their severe white
Growth Related External Funding	oth mith wine man thry were were take where	0		ent, water helder weeks about helder jane	or book above analy with which was seen took i	the see was ten see too. Her some	on our pair was mar own use easy our was seen .
Impact of Deferral		4	toor feer some has seen man in	of non-seria and and and their series	W AND MICE THAT ARE THE THE ALL THE	erro you were son man your wook some .	the tree where the tree tree tree to the tree when the
Impact on Operation	the time that they are the time to the time	6_	-	of the same was the same was the same of	W Aver their team was travial tract and	the tree was the tree and the tree and	
Related to Service L	evels	3		ARTERIO DE LA CONTRA		Social and called the same	
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	•	45,000	45,000			-	
Expen	ditures Total	45,000	45,000				
Francisco a							
Funding Discretionary Rese	rves	•	•		•		
MUNICIPAL CAPI		(45,000)	(45,000)	•	4		
		(45,000)	(45,000)			- -	

Page No.: 1

Funding Total

•			Town of Capital P				Project # 16-38	
Project	14050 Financial Application Upgrade							
Department	Financial Servic	es						
Version	Final Approved	Budget	Year	2010				
			Descri	otion				·
PURPOSE								
To upgrade the final	ncial application (iCity	y) to the next versio	n before Decemb	er 2010.				
					*			
PERFORMANCE/A	CTIVITY IMPACTS							
Upgrading to the nex	kt version will provid	le continued suppor	t for the Corporat	tion's financial ap	plication.		,	
							8	
EXPLANATION/HIG	GHTLIGHTS:			a a a		L.		
The primary driver for resources for project							e w ill require П	
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			Prior	: 6 .				— 源
Category		Priority	FIIO	ity man	Commer	it i		
Legal Obligation	- Control of the Cont	0	Decresors of the contract of t	on to put the second of providing and the second				[SS8]
Health and Safety			An war are were safe your two son	r mater waren Stater States waters descar states we		THE THE WAR SHE SHE SHE SELL SHE SAND		- A
Support Approved To	wn Programs/ Direct	. was now view realized some some more over over	and their desir state when their was	-		. has over more state over mod token , where	*** *** *** *** *** *** *** *** ***	a de
Growth Related External Funding	. Your was were were very some some some some		-	- 1000 TOOM THE AND AND AND AND AND	on him was now him was the	was now took the took their took	seem seem mild seem seem work seem know were see	e sellar
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Related to Service Le	evels	0						- 1
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		Total	STREET, STREET	2011 201	2 2013			
Expenditures								
Estimated Expendit	ures							
CONTRACTS		20,000	20,000					
Evnone	lituras Total	20,000	20,000					9 66
⊏хµепс	litures Total	20,000	20,000					
Funding						•		
Discretionary Reser	ves						•	
MUNICIPAL CAPI	ΓAL	(20,000)	(20,000)				•	
			(20,000)		AND AND THE PARTY OF THE PARTY	k en englythijlyggennye måns minemoles	THE CANAL AND STATE OF THE STAT	27.L-1
Fi	ınding Total	(20,000)	(20,000)					

Ì			Town of Capital F			Pro	oject # 16-39
Project	12014 Town Er	ntry Signage					
Department	CAO		, ,				
Version	Final Approved	Budget	Year	2010		:	
			Descr	ption			
PURPOSE							
Replacement of "W	elcome to Aurora" s	ions at the North and	d South end of To	ow n	INTERNAL PROTESTION ASSOCIATION IN		
		9		• •			•
	•					•	
PERFORMANCE/A	CHIVITY IMPACTS						
Access of the second se			inner og storet i Storen				MOTERNA PROPERTY AND IN
			•				
EXPLANATION/HI	erin levire						
	OF JEIGHING						
* *		•			*		
16222/A-1919/1919/1919/1919							
Category		Priority	Prio	rity			
Legal Obligation		O			Comment		
Health and Safety	and the same than the trans that they were the total	. 0		and now man two was not the first man and over the		AND AND MAD AND AND AND AND AND AND AND AND AND A	
Support Approved T Growth Related	own Programs/ Direc	ction (0		THE WORLD AND SHEET WAS SHEET THE WAS ALLES OF	took where where some defen where shows where	Now were course some some wave work or	er som men men som som som som som g
External Funding	nee was ange dan neer sole and and and sole and	0		are the man size with the second size year of	and made were some while made while while	word above your twee your was well word as	
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Related to Service L	evels			the work about which when your was well asked a		AND THE STATE AND THE THE MEN HALL IN	
Total Weight		O I					
			Bud	get			
		Total	2010	2011 2012	2013		
Expenditures Estimated Expendi	turoe						
CONTRACTS	tures	20,000	20,000			**	
		20,000	20,000		5/70/2006/07/70/2006/07/89		
Expen	ditures Total	20,000	20,000				
Funding					Services of the services of th		
Discretionary Rese							
MUNICIPAL CAP	HAL	(20,000)	(20,000)			i.	
F	unding Total	(20,000)	(20,000)				

Page No.: 1